

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Home Mortgages		0		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Other Debt		0		

Month:	Jan	Year:	2025												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1	2,550.00		300.00		27.05										
2	1,218.00														
3	1,922.00								43.36						
4	185.00								14.00		300.00		150.00		
5															
6															
7					66.31										
8												30.00			
9		350.00							17.83						
10		30.00			90.28				5.54						
11									70.00						
12		145.00							20.98						
13					30.80				100.00			30.00	70.70		
14				81.61					18.54			20.00			
15				112.98					6.18						
16					37.74				21.12			6.00			
17												13.50			
18				9.60					6.18			35.00			
19		145.00		7.46	11.73				6.64						
20				258.55	27.14										
21				112.98	47.67										
22															
23							18.98								
24															
25				36.74											
26		145.00													
27					53.75					83.57					
28															
29															
30															
31									757.78						
This month Actual	5,875	815	300	620	392	19	0	0	1,088	84	300	135	221	0	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income			from Current Spending Plan:	6,174	74,088	Annual Income	
	Input appropriate % from "Percentage Guide"						
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithe/Giving	10%	x	6,174	=	617		
2. Total Taxes	no guideline		actual from Current Spending Plan:		750		
Net Spendable Income (NSI)					4,807	57,679	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing	32%	x	4,807	=	1,538.11	
4. Food	7%	x	4,807	=	336.46	
5. Transportation	13%	x	4,807	=	624.86	
6. Insurance	5%	x	4,807	=	240.33	
7. Debts	5%	x	4,807	=	240.33	
8. Entertainment/Recreation	8%	x	4,807	=	384.53	
9. Clothing	8%	x	4,807	=	384.53	
10. Savings	5%	x	4,807	=	240.33	
11. Health & Wellness	4%	x	4,807	=	192.26	
12. Miscellaneous	7%	x	4,807	=	336.46	
13. Investments	6%	x	4,807	=	288.40	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)	100%					
Total Guideline Expenses: (cannot exceed Net Spendable Income)					4,806.60	OK

Spending Plan

Current

INCOME vs. EXPENSE SUMMARY (calcu

Net Spendable Income	4,324
Less Total Expenses	4,089
Surplus or Deficit	235

Monthly Income

Gross Monthly Income	6,174
Monthly Salary	
Interest Income	200
Dividends	75
Commissions	
Bonuses/Tips	
Retirement Income	5,714
Net Business Income	
Other Income Health Supplemental	185
LESS	
Category 1 - Tithe/Giving (monthly)	1,100
The Local Church	628
The Poor	
Other Ministries	380
Other Giving	92
Category 2 - Taxes (monthly)	750
Taxes (Fed, State, Medicare, Social Security)	750
Other	
<i>Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.</i>	
NET SPENDABLE INCOME (monthly)	4,324

Monthly Expenses

Category 3 - Housing (monthly)	1,290
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	
Rent	
Insurance	116
Property Taxes	416
Electricity	185
Gas	
Water	55
Sanitation	25

Telephone / Cell phone	57
Maintenance	300
Internet / Cable Service	136
Other	

Category 4 - Food (monthly)	400
Grocery	400
Other	

Category 5 - Transportation (monthly)	344
Auto Payment(s) <i>(from Debt List)</i>	0
Extra Auto Payment	
Gas & Oil	60
Auto Insurance	231
Licenses & Taxes	33
Maintenance	20
Replacement	0
Other - Tolls/Parking/Transit Fares	

Category 6 - Insurance (monthly)	0
Life	0
Health/Dental	0
Disability	
Other	

Category 7 - Debts (monthly)	0
Total Credit Cards <i>(from Debt List)</i>	0
Total Other Debt <i>(from Debt List)</i>	0
Extra Debt Payments	

Category 8 - Entertainment & Recreation (monthly)	875
Eating Out / Lunches	250
Baby Sitters	
Activities / Trips	200
Vacation	325
Pets	
Hobbies and Sports	100
Other	

Category 9 - Clothing (monthly)	80
Children's Clothing Needs	
Husband/Wife Clothing Needs	80
Other	

Category 10 - Savings (monthly)	300
Emergency Fund	
Other Savings Goals (use the Savings Goals and Savings Tracker forms if needed)	300
Category 11 - Health & Wellness (monthly)	215
Doctor	150
Dentist	40
Prescriptions	25
Eye Glasses / Contacts	
HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	505
Toiletries / Cosmetics	
Beauty / Barber	55
Laundry / Cleaning	
Allowances	
Subscriptions	
Gifts (including Christmas)	150
Cash	300
Other	
Category 13 - Investments (monthly)	0
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	80
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	80
Other	
Total Expenses	4,089

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget																	
				For Year :	2025											TOTAL	SURPLUS /
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	EXPENSES	(DEFICIT)
Month									RECREATION	CLOTHING	SAVINGS						
Jan																0	0
Feb	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375	431
Mar																0	0
Apr																0	0
May																0	0
Jun																0	0
Jul																0	0
Aug																0	0
Sep																0	0
Oct																0	0
Nov																0	0
Dec																0	0
	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375	431

Form Version Nov 1, 2023

Monthly Budget

Month:	January		Year:	2025															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT		
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
6																		0	
7																		0	
8																		0	
9																		0	
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25																		0	
26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Form Version Nov 1, 2023

Monthly Budget

Month:	February		Year: 2025													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375	431
Date																	
1	2,550.00				34.69		237.00	0.00				30.00					302
2	1,217.92	290.00	750.00			27.95											1,068
3		40.00		118.00					4.26								162
4		30.00		87.00					16.52		300.00						434
5		350.00							200.00				50.00				600
6					60.51												61
7	185.00																0
8	1,922.40								24.80								25
9		145.00		82.07	84.48												312
10									14.73								15
11												85.00					85
12																	0
13									5.32								5
14						46.64			21.70								68
15					18.00												18
16		145.00															145
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23				389.28													389
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688	2,187
This Month vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687	
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375	
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688	2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687	

Form Version Nov 1, 2023

Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
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27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375	
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688	2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687	

Form Version Nov 1, 2023

Monthly Budget

Month:	April		Year:	2025																
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																				
1																				0
2																				0
3																				0
4																				0
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27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375				
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688				2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687				

Form Version Nov 1, 2023

Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
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25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375	
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688	2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687	

Form Version Nov 1, 2023

Monthly Budget

Month:	June		Year:	2025																
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																				
1																				0
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25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375				
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688				2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687				

Form Version Nov 1, 2023

Monthly Budget

Month:	July		Year:	2025																
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Date																				0
1																				0
2																				0
3																				0
4																				0
5																				0
6																				0
7																				0
8																				0
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25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375				
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688			2,187	
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687				

Form Version Nov 1, 2023

Monthly Budget

Month:	August		Year:	2025																
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																				
1																				0
2																				0
3																				0
4																				0
5																				0
6																				0
7																				0
8																				0
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25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375				
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688				2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687				

Form Version Nov 1, 2023

Monthly Budget

Month:	September		Year:	2025															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
9																			0
10																			0
11																			0
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25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375			
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688			2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687			

Form Version Nov 1, 2023

Monthly Budget

Month:	October		Year:	2025													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375	
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688	2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687	

Form Version Nov 1, 2023

Monthly Budget

Month:	November	Year:	2025															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
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26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375		
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688		2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687		

Form Version Nov 1, 2023

Monthly Budget

Month:	December		Year:	2025													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
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28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	6,806	1,100	750	1,325	400	550	50	0	900	80	300	215	705	0	0	6,375	
Year to Date Actual	5,875	1,000	750	676	198	75	237	0	287	0	300	115	50	0	0	3,688	2,187
YTD Actual vs. Budget	(931)	100	0	649	202	475	(187)	0	613	80	0	100	655	0	0	2,687	

Form Version Nov 1, 2023