

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
N/A				
Total Credit Cards		\$ -		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
N/A				
Total Auto Loans		\$ -		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Roundpoint Mortgage	6115 S Elmwood St, Littleton	\$ 1,888.90	2.10%	0
Roundpoint Mortgage	76 W Walnut St, Palmyra, PA	\$ 1,708.83	6.50%	0
Total Home Mortgages		\$ 3,597.73		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Bathroom Remodel	Home Credit	\$ 583.34	0.00%	0
Total Other Debt		\$ 583.34		

Month:	January	Year:	2025												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
\$ 1.00	\$ 3,125.00	\$ 50.00		\$ 1,888.90	\$ 12.25	\$ 50.00	\$ 172.76	\$ 583.34	\$ 25.00	\$ 25.00	\$ 75.00	\$ 7.34	\$ 48.00		\$ 500.00
\$ 2.00	\$ 3,125.00	\$ 100.00		\$ 1,708.83	\$ 149.06	\$ 56.08			\$ 5.39	\$ 41.83		\$ 100.00	\$ 50.00		\$ 190.00
\$ 3.00		\$ 100.00		\$ 100.00	\$ 27.95	\$ 10.79			\$ 10.79			\$ 48.00	\$ 40.00		
\$ 4.00	\$ 3,200.00	\$ 50.00		\$ 50.00	\$ 9.64				\$ 20.00						
\$ 5.00		\$ 300.00		\$ 50.00	\$ 21.60				\$ 20.00						
\$ 6.00	\$ 28.00	\$ 41.83		\$ 175.00	\$ 85.31				\$ 12.00						
\$ 7.00	\$ 10.00			\$ 133.31	\$ 23.06				\$ 12.74						
\$ 8.00	\$ (11.10)			\$ 60.90	\$ 39.75				\$ 12.95						
\$ 9.00				\$ 61.91	\$ 25.00										
\$ 10.00				\$ 36.26	\$ 273.51										
\$ 11.00				\$ 36.60	\$ 138.38										
\$ 12.00				\$ 30.00	\$ 44.23										
\$ 13.00					\$ 44.23										
\$ 14.00					\$ 61.91										
\$ 15.00					\$ 41.72										
\$ 16.00					\$ 34.32										
\$ 17.00					\$ 17.40										
\$ 18.00					\$ 68.64										
\$ 19.00															
\$ 20.00															
\$ 21.00															
\$ 22.00															
\$ 23.00															
\$ 24.00															
\$ 25.00															
\$ 26.00															
\$ 27.00															
\$ 28.00															
\$ 29.00															
\$ 30.00															
\$ 31.00															
This month Actual	\$ 9,476.90	\$ 641.83	\$ -	\$ 4,331.71	\$ 1,117.96	\$ 116.87	\$ 172.76	\$ 583.34	\$ 118.87	\$ 66.83	\$ 75.00	\$ 155.34	\$ 138.00	\$ -	\$ 690.00

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan						
Gross Monthly Income			from Current Spending Plan:	9,550	114,600	Annual Income
	Input appropriate % from "Percentage Guide"					
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount	
1. Tithe/Giving	10%	x	9,550	=	955	
2. Total Taxes	no guideline		actual from Current Spending Plan:		0	
Net Spendable Income (NSI)					8,595	103,140 Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing	30%	x	8,595	=	2,578.50	
4. Food	11%	x	8,595	=	945.45	
5. Transportation	13%	x	8,595	=	1,117.35	
6. Insurance	5%	x	8,595	=	429.75	
7. Debts	5%	x	8,595	=	429.75	
8. Entertainment/Recreation	7%	x	8,595	=	601.65	
9. Clothing	7%	x	8,595	=	601.65	
10. Savings	5%	x	8,595	=	429.75	
11. Health & Wellness	5%	x	8,595	=	429.75	
12. Miscellaneous	7%	x	8,595	=	601.65	
13. Investments	5%	x	8,595	=	429.75	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)			100%			
Total Guideline Expenses: (cannot exceed Net Spendable Income)					8,595.00	OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calcu

Net Spendable Income	8,850
Less Total Expenses	8,228
Surplus or Deficit	622

Monthly Income

Gross Monthly Income	9,550
Monthly Salary	6,250
Interest Income	0
Dividends	0
Commissions	0
Bonuses/Tips	0
Retirement Income	0
Net Business Income	0
Other Income	3,300

LESS	
Category 1 - Tithe/Giving (monthly)	700
The Local Church	350
The Poor	100
Other Ministries	200
Other Giving	50

Category 2 - Taxes (monthly)	0
Taxes (Fed, State, Medicare, Social Security)	0
Other	0

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	8,850
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Monthly Expenses

Category 3 - Housing (monthly)	4,123
Mortgage(s) (from Debt List)	3,598
Extra Mortgage Payment	0
Rent	0
Insurance	0
Property Taxes	0
Electricity	175
Gas	0
Water	200

Sanitation	50
Telephone / Cell phone	0
Maintenance	0
Internet / Cable Service	50
Other	50
Category 4 - Food (monthly)	
	1,200
Grocery	1,200
	0
Category 5 - Transportation (monthly)	
	472
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	0
Gas & Oil	100
Auto Insurance	172
Licenses & Taxes	50
Maintenance	50
Replacement	75
Other - Tolls/Parking/Transit Fares	25
Category 6 - Insurance (monthly)	
	0
Life	0
Health/Dental	0
Disability	0
Other	0
Category 7 - Debts (monthly)	
	583
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	583
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	850
Eating Out / Lunches	500
Baby Sitters	75
Activities / Trips	175
Vacation	0
Pets	0
Hobbies and Sports	100
Other	0
Category 9 - Clothing (monthly)	
	50
Children's Clothing Needs	50
Husband/Wife Clothing Needs	0
Other	0

Category 10 - Savings (monthly)	100
Emergency Fund	50
Other Savings Goals (use the Savings Goals and Savings Tracker forms if needed)	50
Category 11 - Health & Wellness (monthly)	0
Doctor	0
Dentist	0
Prescriptions	0
Eye Glasses / Contacts	0
HSA or FSA Contributions	0
Other	0
Category 12 - Miscellaneous (monthly)	250
Toiletries / Cosmetics	0
Beauty / Barber	50
Laundry / Cleaning	0
Allowances	100
Subscriptions	100
Gifts (including Christmas)	0
Cash	0
Other	0
Category 13 - Investments (monthly)	0
Employer 401k/403b plans	0
Retirement IRAs	0
College Funds	0
Non-Retirement Stocks, Bonds, Mutual Funds	0
Investment Real Estate	0
Other	0
Category 14 - School/Child Care (monthly)⁽¹⁾	600
School Tuition	500
School Books, Supplies, Materials, etc	0
Transportation	0
Day Care	0
Tutoring, Lessons for Music, Dance, etc	100
Other	0
Total Expenses	8,228

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget		For Year : 2025														TOTAL	SURPLUS /
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	EXPENSES	(DEFICIT)
Month									RECREATION	CLOTHING	SAVINGS						
Jan	9,550	700	0	4,132	1,200	472	0	583	850	50	100	100	250	0	600	9,037	513
Feb	9,550	700	0	4,132	1,200	472	0	583	850	50	100	100	250	0	600	9,037	513
Mar																0	0
Apr																0	0
May																0	0
Jun																0	0
Jul																0	0
Aug																0	0
Sep																0	0
Oct																0	0
Nov																0	0
Dec																0	0
	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074	1,026

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Monthly Budget

Month:	January		Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	9,550	700	0	4,132	1,200	472	0	583	850	50	100	100	250	0	600	9,037		513	
Date																			
1	\$ 3,125.00	\$ 50.00		\$ 1,888.90	\$ 12.25	\$ 50.00	\$ -	\$ 583.34	\$ 25.00	\$ 25.00	\$ 75.00	\$ 7.34	\$ 48.00		\$ 500.00			3,265	
2	\$ 3,125.00	\$ 100.00		\$ 1,708.83	\$ 149.06	\$ 56.08			\$ 5.39	\$ 41.83		\$ 100.00	\$ 50.00		\$ 190.00			2,401	
3		\$ 100.00		\$ 100.00	\$ 27.95	\$ 10.79			\$ 10.79			\$ 48.00	\$ 40.00					338	
4	\$ 3,200.00	\$ 50.00		\$ 50.00	\$ 9.64	\$ 172.76			\$ 20.00									302	
5		\$ 300.00		\$ 50.00	\$ 21.60				\$ 20.00									392	
6	\$ 28.00	\$ 41.83		\$ 175.00	\$ 85.31				\$ 12.00									314	
7	\$ 10.00			\$ 133.31	\$ 23.06				\$ 12.74									169	
8	\$ (11.10)			\$ 60.90	\$ 39.75				\$ 12.95									114	
9				\$ 61.91	\$ 25.00													87	
10				\$ 36.26	\$ 273.51													310	
11				\$ 36.60	\$ 138.38													175	
12				\$ 30.00	\$ 44.23													74	
13					\$ 44.23													44	
14					\$ 61.91													62	
15					\$ 41.72													42	
16					\$ 34.32													34	
17					\$ 17.40													17	
18					\$ 68.64													69	
19																		0	
20																		0	
21																		0	
22																		0	
23																		0	
24																		0	
25																		0	
26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	9,477	642	0	4,332	1,118	290	0	583	119	67	75	155	138	0	690	8,209		1,268	
This Month vs. Budget	(73)	58	0	(200)	82	182	0	(0)	731	(17)	25	(55)	112	0	(90)	828			
Year to Date Budget	9,550	700	0	4,132	1,200	472	0	583	850	50	100	100	250	0	600	9,037			
Year to Date Actual	9,477	642	0	4,332	1,118	290	0	583	119	67	75	155	138	0	690	8,209		1,268	
YTD Actual vs. Budget	(73)	58	0	(200)	82	182	0	(0)	731	(17)	25	(55)	112	0	(90)	828			

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Monthly Budget

Month:	February		Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	9,550	700	0	4,132	1,200	472	0	583	850	50	100	100	250	0	600	9,037		513	
Date																			
1	3,229.86	100.00		1,708.83	19.38	38.51			50.00	50.00	88.17		9.70					2,065	
2	100.63	50.00		175.00	35.47	172.76			80.00				59.31					573	
3	6.57	24.51		50.00	12.00				20.00				80.00					187	
4	100.00	50.00		328.36	60.53				12.95				50.00					552	
5	3,200.00	50.00		159.59	58.12													268	
6				26.21	99.29													126	
7				0.29														0	
8				54.48	325.35													380	
9				59.31	56.86													116	
10				9.70	(32.61)													(23)	
11																		0	
12					41.69													42	
13																		0	
14					177.13													177	
15				1,888.90														1,889	
16				204.90														205	
17																		0	
18																		0	
19																		0	
20																		0	
21																		0	
22																		0	
23																		0	
24																		0	
25																		0	
26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	6,537	325	0	4,666	853	211	0	0	163	50	88	0	199	0	0	6,555		(18)	
This Month vs. Budget	(3,013)	375	0	(534)	347	261	0	583	687	0	12	100	51	0	600	2,482			
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074			
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763		1,251	
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311			

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Monthly Budget

Month:	Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
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9																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074	
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763	1,251
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311	

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Monthly Budget

Month:	April		Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
6																		0	
7																		0	
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26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074			
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763		1,251	
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311			

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Monthly Budget

Month:	Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
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18																	0
19																	0
20																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074	
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763	1,251
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311	

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Monthly Budget

Month:	June		Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
6																		0	
7																		0	
8																		0	
9																		0	
10																		0	
11																		0	
12																		0	
13																		0	
14																		0	
15																		0	
16																		0	
17																		0	
18																		0	
19																		0	
20																		0	
21																		0	
22																		0	
23																		0	
24																		0	
25																		0	
26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074			
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763	1,251		
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311			

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Monthly Budget

Month:	July		Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
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26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074			
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763		1,251	
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311			

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Monthly Budget

Month:	August		Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
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26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200		18,074		
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690		14,763	1,251	
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510		3,311		

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Monthly Budget

Month:	September	Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074		
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763		1,251
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311		

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Monthly Budget

Month:	October	Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
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26																		0
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28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074		
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763		1,251
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311		

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Monthly Budget

Month:	November	Year:	2025															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
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29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074		
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763		1,251
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311		

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Monthly Budget

Month:	December		Year:	2025													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
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30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	19,100	1,400	0	8,264	2,400	944	0	1,166	1,700	100	200	200	500	0	1,200	18,074	
Year to Date Actual	16,014	966	0	8,997	1,971	501	0	583	282	117	163	155	337	0	690	14,763	1,251
YTD Actual vs. Budget	(3,086)	434	0	(733)	429	443	0	583	1,418	(17)	37	45	163	0	510	3,311	

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