

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

| Credit Card Issuer | What Was Purchased | Minimum Monthly Payment | Interest Rate | Months Past Due |
|---------------------------|--------------------|-------------------------|---------------|-----------------|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Credit Cards | | 0 | | |

AUTO LOANS

| Loan Company | Year, Make, Model | Minimum Monthly Payment | Interest Rate | Months Past Due |
|-------------------------|----------------------|-------------------------|---------------|-----------------|
| Westlake Financial | 2015, Honda, Odyssey | 352.00 | 15.00% | 0 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Auto Loans | | 352 | | |

HOME MORTGAGES (includes home equity loans or lines of credit)

| Mortgage Service Company | Property Address | Minimum Monthly Payment | Interest Rate | Months Past Due |
|-----------------------------|------------------|-------------------------|---------------|-----------------|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Home Mortgages | | 0 | | |

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

| Who | Type of Debt (medical, education, etc.) | Minimum Monthly Payment | Interest Rate | Months Past Due |
|-------------------------|---|-------------------------|---------------|-----------------|
| Nelnet | Student Loans | 160.00 | 4.00% | 0 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Other Debt | | 160 | | |

| Month: | Jan | Year: | 2025 | | | | | | | | | | | | |
|----------------------|--------|------------------|-------|----------|--------|-----------|-----------|--------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE |
| Date | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | |
| 2 | 470.42 | | | | | 71.62 | | | 116.96 | | | | | | |
| 3 | 416.67 | | | | | 210.42 | | | | | 32.00 | | | | |
| 4 | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | |
| 6 | | | 16.00 | | 151.53 | | | | | | | | | | |
| 7 | 500.00 | | | 1,120.00 | 35.86 | | | | | | | | 24.00 | | |
| 8 | | | | | | | | | | | | | | | |
| 9 | 200.00 | | | | | | | | | | | | | | |
| 10 | 284.16 | | | | 63.35 | | | | 112.23 | | 25.00 | | | | |
| 11 | | | | | | | | | | | | | | | |
| 12 | 0.02 | | | | | | | | | | | | | | |
| 13 | 357.72 | | 13.00 | | 156.00 | | | 352.06 | 99.56 | | 7.00 | | 28.00 | | |
| 14 | | | | | | | | | 11.99 | | | | 19.49 | | |
| 15 | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | 16.94 | | | | | | |
| 17 | 675.02 | | 29.00 | | 82.06 | | | | 21.25 | | 25.00 | | 39.41 | | |
| 18 | | | | | | | | | 1.57 | | 7.00 | | | | |
| 19 | | | | | 82.06 | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | |
| 21 | | | | | 101.67 | 48.61 | | | 42.41 | | 7.00 | 25.00 | | | |
| 22 | | | | 96.00 | 33.29 | 29.36 | | 160.02 | | | | | | | |
| 23 | | | | 33.00 | | | | | | | | | | | |
| 24 | 659.92 | | 30.00 | | 229.21 | | | | 64.83 | | 25.00 | | | | |
| 25 | 80.00 | | | 143.32 | | | | | | | 7.00 | 26.51 | | | |
| 26 | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | |
| This month Actual | 3,644 | 0 | 88 | 1,392 | 935 | 360 | 0 | 512 | 488 | 0 | 135 | 52 | 111 | 0 | 0 |

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

| GROSS HOUSEHOLD INCOME: | 25,000 | 35,000 | 45,000 | 55,000 | 85,000 | 125,000 |
|---|----------------------------------|-------------|-------------|-------------|-------------|-------------|
| 1. Tithe/Giving | 10% | 10% | 10% | 10% | 10% | 10% |
| 2. Total Taxes | Use Current Monthly Taxes | | | | | |
| Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100% | | | | | | |
| 3. Housing | 39% | 36% | 32% | 30% | 30% | 29% |
| 4. Food | 15% | 12% | 13% | 12% | 11% | 11% |
| 5. Transportation | 15% | 12% | 13% | 14% | 13% | 13% |
| 6. Insurance | 5% | 5% | 5% | 5% | 5% | 5% |
| 7. Debts | 5% | 5% | 5% | 5% | 5% | 5% |
| 8. Entertainment/Recreation | 3% | 5% | 5% | 7% | 7% | 8% |
| 9. Clothing | 4% | 5% | 5% | 6% | 7% | 7% |
| 10. Savings | 5% | 5% | 5% | 5% | 5% | 5% |
| 11. Health & Wellness | 5% | 6% | 6% | 5% | 5% | 5% |
| 12. Miscellaneous | 4% | 4% | 6% | 6% | 7% | 7% |
| 13. Investments | 0% | 5% | 5% | 5% | 5% | 5% |
| Total Net Spendable Income: | 100% | 100% | 100% | 100% | 100% | 100% |
| 14. School/Child Care | no guideline percentages | | | | | |

| Percentage Spending Plan | | | | | | | |
|----------------------------|---|---|------------------------------------|-------|------------------|---------------|------------|
| Gross Monthly Income | | | from Current Spending Plan: | 4,877 | 58,524 | Annual Income | |
| | Input appropriate % from "Percentage Guide" | | | | | | |
| Income Deductions | Percentage | x | Gross Monthly Income | = | Guideline Amount | | |
| 1. Tithe/Giving | 10% | x | 4,877 | = | 488 | | |
| 2. Total Taxes | no guideline | | actual from Current Spending Plan: | | 450 | | |
| Net Spendable Income (NSI) | | | | | 3,939 | 47,272 | Annual NSI |

| Expense Category | Percentage | x | Net Spendable Income | = | Guideline Amount | |
|--|--------------|---|----------------------|---|------------------|----|
| 3. Housing | | x | 3,939 | = | 0.00 | |
| 4. Food | | x | 3,939 | = | 0.00 | |
| 5. Transportation | | x | 3,939 | = | 0.00 | |
| 6. Insurance | | x | 3,939 | = | 0.00 | |
| 7. Debts | | x | 3,939 | = | 0.00 | |
| 8. Entertainment/Recreation | | x | 3,939 | = | 0.00 | |
| 9. Clothing | | x | 3,939 | = | 0.00 | |
| 10. Savings | | x | 3,939 | = | 0.00 | |
| 11. Health & Wellness | | x | 3,939 | = | 0.00 | |
| 12. Miscellaneous | | x | 3,939 | = | 0.00 | |
| 13. Investments | 0% | x | 3,939 | = | 0.00 | |
| 14. School/Child Care | no guideline | | | | | |
| Total Percentages: (cannot exceed 100%) | | | 0% | | | |
| Total Guideline Expenses: (cannot exceed Net Spendable Income) | | | | | 0.00 | OK |

| | |
|----------------------|---------|
| Spending Plan | Current |
|----------------------|---------|

| | |
|--|--|
| INCOME vs. EXPENSE SUMMARY (calcu | |
|--|--|

| | |
|-----------------------------|--------------|
| Net Spendable Income | 4,373 |
| Less Total Expenses | 4,610 |
| Surplus or Deficit | (237) |

| | |
|-----------------------|--|
| Monthly Income | |
|-----------------------|--|

| | |
|-----------------------------|--------------|
| Gross Monthly Income | 4,877 |
| Monthly Salary | 4,000 |
| Interest Income | |
| Dividends | |
| Commissions | |
| Bonuses/Tips | |
| Retirement Income | |
| Net Business Income | |
| Other Income | 877 |

| | |
|--|-----------|
| LESS | |
| Category 1 - Tithe/Giving (monthly) | 54 |
| The Local Church | 25 |
| The Poor | |
| Other Ministries | |
| Other Giving | 29 |

| | |
|---|------------|
| Category 2 - Taxes (monthly) | 450 |
| Taxes (Fed, State, Medicare, Social Security) | 450 |
| Other | |

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

| | |
|---------------------------------------|--------------|
| NET SPENDABLE INCOME (monthly) | 4,373 |
|---------------------------------------|--------------|

| | |
|-------------------------|--|
| Monthly Expenses | |
|-------------------------|--|

| | |
|---------------------------------------|--------------|
| Category 3 - Housing (monthly) | 1,450 |
| Mortgage(s) (from Debt List) | 0 |
| Extra Mortgage Payment | |
| Rent | 1,120 |
| Insurance | |
| Property Taxes | |
| Electricity | 79 |
| Gas | 96 |
| Water | 56 |

| | |
|--|--------------|
| Sanitation | |
| Telephone / Cell phone | 34 |
| Maintenance | |
| Internet / Cable Service | 65 |
| Other | |
| Category 4 - Food (monthly) | |
| | 1,003 |
| Grocery | 1,003 |
| Other | |
| Category 5 - Transportation (monthly) | |
| | 632 |
| Auto Payment(s) <i>(from Debt List)</i> | 352 |
| Extra Auto Payment | |
| Gas & Oil | 110 |
| Auto Insurance | 72 |
| Licenses & Taxes | 26 |
| Maintenance | 72 |
| Replacement | |
| Other - Tolls/Parking/Transit Fares | |
| Category 6 - Insurance (monthly) | |
| | 588 |
| Life | 18 |
| Health/Dental | 570 |
| Disability | |
| Other | |
| Category 7 - Debts (monthly) | |
| | 160 |
| Total Credit Cards <i>(from Debt List)</i> | 0 |
| Total Other Debt <i>(from Debt List)</i> | 160 |
| Extra Debt Payments | |
| Category 8 - Entertainment & Recreation (monthly) | |
| | 258 |
| Eating Out / Lunches | 78 |
| Baby Sitters | 50 |
| Activities / Trips | |
| Vacation | |
| Pets | |
| Hobbies and Sports | 130 |
| Other | |
| Category 9 - Clothing (monthly) | |
| | 0 |
| Children's Clothing Needs | |
| Husband/Wife Clothing Needs | |

| | |
|--|--------------|
| Other | |
| Category 10 - Savings (monthly) | |
| | 216 |
| Savings Account | 216 |
| Credit Union | |
| Other | |
| Category 11 - Health & Wellness (monthly) | |
| | 125 |
| Doctor | |
| Dentist | |
| Prescriptions | |
| Eye Glasses / Contacts | |
| HSA or FSA Contributions | 125 |
| Other | |
| Category 12 - Miscellaneous (monthly) | |
| | 12 |
| Toiletries / Cosmetics | |
| Beauty / Barber | |
| Laundry / Cleaning | |
| Allowances | |
| Subscriptions | 12 |
| Gifts (including Christmas) | |
| Cash | |
| Other | |
| Category 13 - Investments (monthly) | |
| | 166 |
| Employer 401k/403b plans | 166 |
| Retirement IRAs | |
| College Funds | |
| Non-Retirement Stocks, Bonds, Mutual Funds | |
| Investment Real Estate | |
| Other | |
| Category 14 - School/Child Care (monthly)⁽¹⁾ | |
| | 0 |
| School Tuition | |
| School Books, Supplies, Materials, etc | |
| Transportation | |
| Day Care | |
| Tutoring, Lessons for Music, Dance, etc | |
| Other | |
| Total Expenses | 4,610 |

(1) This category does not have a guideline amount.

Monthly Budget

| Monthly Budget | | | | | | | | | | | | | | | | | |
|----------------|---------------|------------------|-------|---------|------|-----------|-----------|-------|------------|----------|---------|----------------------|-------|-------------|-----------------------|-----------|-----------|
| For Year : | | | | | | | | | | | | | | | | | |
| Category: | ENTERTAINMENT | | | | | | | | | | | | | | TOTAL | SURPLUS / | |
| Month | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | EXPENSES | (DEFICIT) |
| Jan | | | | | | | | | | | | | | | | 0 | 0 |
| Feb | | | | | | | | | | | | | | | | 0 | 0 |
| Mar | | | | | | | | | | | | | | | | 0 | 0 |
| Apr | | | | | | | | | | | | | | | | 0 | 0 |
| May | | | | | | | | | | | | | | | | 0 | 0 |
| Jun | | | | | | | | | | | | | | | | 0 | 0 |
| Jul | | | | | | | | | | | | | | | | 0 | 0 |
| Aug | | | | | | | | | | | | | | | | 0 | 0 |
| Sep | | | | | | | | | | | | | | | | 0 | 0 |
| Oct | | | | | | | | | | | | | | | | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | 0 | 0 |
| Dec | | | | | | | | | | | | | | | | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | January | | Year: | | | | | | | | | | | | | This Month | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|----------------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|-------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Date | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | February | | Year: | | | | | | | | | | | | | | | | | |
|------------------------------|-----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|--|------------------------------------|---|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | | This Month SURPLUS / DEFICIT | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Date | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | March | | Year: | | | | | | | | | | | | | | | | | |
|------------------------------|--------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|--|------------------------------------|---|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | | This Month SURPLUS / DEFICIT | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Date | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | Year: | | | | | | | | | | | | | | | This Month | |
|-----------------------|--------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | May | | Year: | | | | | | | | | | | | | | | | | |
|------------------------------|------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|--|------------------------------------|---|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | | This Month SURPLUS / DEFICIT | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Date | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | June | | Year: | | | | | | | | | | | | | | | |
|------------------------------|----------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|------------------------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | This Month SURPLUS / DEFICIT |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Date | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | July | | Year: | | | | | | | | | | | | | This Month | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|-------------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|-------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Date | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | August | | Year: | | | | | | | | | | | | | | | | | |
|------------------------------|---------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|--|------------------------------------|---|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | | This Month SURPLUS / DEFICIT | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Date | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | September | | Year: | | | | | | | | | | | | | | | | | |
|------------------------------|------------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|--|------------------------------------|---|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | | This Month SURPLUS / DEFICIT | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Date | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | October | | Year: | | | | | | | | | | | | | | | |
|-----------------------|---------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|--|------------------------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | This Month SURPLUS / DEFICIT |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Date | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | November | | Year: | | | | | | | | | | | | | | | | | |
|------------------------------|-----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|--|--|------------------------------------|---|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | | This Month SURPLUS / DEFICIT | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Date | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | December | | Year: | | | | | | | | | | | | | | | | | |
|-----------------------|----------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|--|--|------------------------------------|---|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | | This Month SURPLUS / DEFICIT | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Date | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | |

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