LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
American Express		756.37	20.49%	0
Total Credit Cards		**756**		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Building Trades Credit Union	2016, GMC, Sierra	467.04	2.24%	0
Total Auto Loans		**467**		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Freedom Mortgage	2610 Copper Creek Ln	1,914.51	2.99%	0
Total Home Mortgages		**1,915**		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Michael	Student Loan (Stafford)	0.00	1% - 6.8%	0
Michael	Student Loan (Private)	258.00	3.36%	0
Anna	Student Loan (Private)	362.71	3.96%	0
Anna	Student Loan (Stafford)	0.00	6.00%	0
Anna	401k Loan	288.12	5.12%	0
Total Other Debt		**909**		

Balance Due
29,431.00
29,431

Balance Due
18,008.42
18,008

Balance Due
275,671.69
275,672

Balance Due
19,331.83
20,680.38
4,473.14
17,065.70
4,734.92
66,286

Month:	**August**	Year:	**2024**												
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE
Date															
1	2,280.60	347.78	434.38	1,954.51	26.63			1,200.00	111.37		25.00		25.99		58.20
2	2,791.86		540.93						11.68					223.35	
3									66.39						
4					56.83		43.41		25.83				116.08		9.98
5				63.00	10.27				47.61						
6					123.00				23.00			25.00			
7	1,857.00	144.00	433.50		273.78	467.00		200.00	81.03	23.60		18.98	57.74		
8									70.53				55.00		
9					63.95	55.37			69.69						
10						71.55			79.08	346.00			295.17		
11								360.00							
12					26.19				56.41			23.57	48.00		
13				0.99											
14	4,985.02	340.00	950.82	11.62		27.58		400.00						246.76	
15				409.70	53.64			288.12	9.91	28.00			84.44		
16				19.08	36.96	239.76			65.00	24.50	100.00		35.98		20.00
17									110.00						
18					83.97			255.00					26.40		8.00
19					10.68				27.00		75.00		15.00		
20							30.63		76.07				29.00		
21						52.75									
22	1,857.60	160.00	328.63		74.60				36.67			34.20			
23					11.28				57.21				12.22		12.78
24					96.68				175.00						
25															379.00
26					36.59										
27					145.00				39.14						
28	3,581.32	275.00	720.00						51.61						
29					145.00	75.90			10.50						
30				242.54	37.52				31.99						
31					28.00			1,000.00	40.00				10.00		
This month Actual	17,353	1,267	3,408	2,701	1,341	990	74	3,703	1,373	422	200	102	811	470	488

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan

Gross Monthly Income				***from Current Spending Plan:***	**10,681**	**128,172**	**Annual Income**
	Input appropriate % from "Percentage Guide"						
Income Deductions	**Percentage**	x	**Gross Monthly Income**	=	**Guideline Amount**		
1. Tithe/Giving	10%	x	10,681		**1,068**		
2. Total Taxes	***no guideline***		***actual from Current Spending Plan:***		**3,408**		
Net Spendable Income (NSI)					**6,205**	**74,459**	**Annual NSI**

Expense Category	**Percentage**	x	**Net Spendable Income**	=	**Guideline Amount**
3. Housing	29%	x	6,205	=	1,799
4. Food	11%	x	6,205	=	683
5. Transportation	13%	x	6,205	=	807
6. Insurance	5%	x	6,205	=	310
7. Debts	5%	x	6,205	=	310
8. Entertainment/Recreation	8%	x	6,205	=	496
9. Clothing	7%	x	6,205	=	434
10. Savings	5%	x	6,205	=	310
11. Health & Wellness	5%	x	6,205	=	310
12. Miscellaneous	7%	x	6,205	=	434
13. Investments	5%	x	6,205	=	310
14. School/Child Care	***no guideline***				
Total Percentages: ***(cannot exceed 100%)***	**100%**				
Total Guideline Expenses: (cannot exceed Net Spendable Income)					**6,205**

OK

Spending Plan	Current

INCOME vs. EXPENSE SUMMARY (calcu	
Net Spendable Income	6,007
Less Total Expenses	7,412
Surplus or Deficit	(1,405)

Monthly Income	
Gross Monthly Income	***10,681***
Monthly Salary	10,681
Interest Income	
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	
LESS	
Category 1 - Tithe/Giving (monthly)	***1,266***
The Local Church	1,266
The Poor	
Other Ministries	
Other Giving	
Category 2 - Taxes (monthly)	***3,408***
Taxes (Fed, State, Medicare, Social Security)	3,408
Other	
Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.	
NET SPENDABLE INCOME (monthly)	**6,007**

Monthly Expenses	
Category 3 - Housing (monthly)	***2,649***
Mortgage(s) *(from Debt List)*	1,915
Extra Mortgage Payment	NA
Rent	NA
Insurance	
Property Taxes	
Electricity	218
Gas	20
Water	172

Sanitation	20
Telephone / Cell phone	242
Maintenance	
Internet / Cable Service	63
Other	
Category 4 - Food (monthly)	***1,130***
Grocery	1,130
Other	
Category 5 - Transportation (monthly)	***707***
Auto Payment(s) *(from Debt List)*	467
Extra Auto Payment	
Gas & Oil	
Auto Insurance	240
Licenses & Taxes	
Maintenance	
Replacement	
Other - Tolls/Parking/Transit Fares	NA
Category 6 - Insurance (monthly)	***71***
Life	71
Health/Dental	NA
Disability	NA
Other	
Category 7 - Debts (monthly)	***1,665***
Total Credit Cards *(from Debt List)*	756
Total Other Debt *(from Debt List)*	909
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	***0***
Eating Out / Lunches	
Baby Sitters	
Activities / Trips	
Vacation	
Pets	
Hobbies and Sports	
Other	
Category 9 - Clothing (monthly)	***0***
Children's Clothing Needs	
Husband/Wife Clothing Needs	

Other	
Category 10 - Savings (monthly)	***100***
Savings Account	100
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	***34***
Doctor	
Dentist	
Prescriptions	
Eye Glasses / Contacts	
HSA or FSA Contributions	
Other	34
Category 12 - Miscellaneous (monthly)	***69***
Toiletries / Cosmetics	
Beauty / Barber	
Laundry / Cleaning	
Allowances	44
Subscriptions	25
Gifts (including Christmas)	
Cash	
Other	
Category 13 - Investments (monthly)	***0***
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)(1)	***987***
School Tuition	987
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	
Total Expenses	**7,412**

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget				**For Year :**													
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category:	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
Month																	
Jan																0	0
Feb																0	0
Mar																0	0
Apr																0	0
May																0	0
Jun																0	0
Jul																0	0
Aug																0	0
Sep	10,681	1,068	1,365	2,648	800	1,047	115	1,665	220	100	95	59	402		987	10,571	110
Oct																0	0
Nov																0	0
Dec																0	0
	10,681	1,068	1,365	2,648	800	1,047	115	1,665	220	100	95	59	402	0	987	10,571	110
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Monthly Budget

Month:	**January**	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	**February**	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	March	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	April	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	May	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	June	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
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28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	July	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
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29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	**August**	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
4																0	
5																0	
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26																0	
27																0	
28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	**September**	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	10,681	1,068	1,365	2,648	800	1,047	115	1,665	220	100	95	59	402	0	987	10,571	110
Date																	
1				1,914.00												1,914	
2				57.75	56.86								33.82		12.03	160	
3				40.00							25.00					65	
4							43.31									43	
5	890.00	89.00				101.33			57.68						213.79	462	
6					65.00				19.00		17.00					101	
7													33.00			33	
8					124.00	62.09							26.17			212	
9																0	
10																0	
11						93.67		360.00	60.81							514	
12	3,467.59	489.00	526.31				40.35		22.05				328.50			1,406	
13				16.19									46.97		777.78	841	
14													22.80			23	
15				580.00				288.00								868	
16				20.00		240.00										260	
17																0	
18																0	
19																0	
20							30.60									31	
21																0	
22																0	
23																0	
24																0	
25																0	
26																0	
27																0	
28																0	
29																0	
30				240.00												240	
31																0	
This Month Actual	4,358	578	526	2,868	246	497	114	648	160	0	42	0	491	0	1,004	7,174	(2,816)
This Month vs. Budget	**(6,323)**	**490**	**839**	**(220)**	**554**	**550**	**1**	**1,017**	**60**	**100**	**53**	**59**	**(89)**	**0**	**(17)**	**3,397**	
Year to Date Budget	10,681	1,068	1,365	2,648	800	1,047	115	1,665	220	100	95	59	402	0	987	10,571	
Year to Date Actual	4,358	578	526	2,868	246	497	114	648	160	0	42	0	491	0	1,004	7,174	(2,816)
YTD Actual vs. Budget	**(6,323)**	**490**	**839**	**(220)**	**554**	**550**	**1**	**1,017**	**60**	**100**	**53**	**59**	**(89)**	**0**	**(17)**	**3,397**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	October	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
2																0	
3																0	
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26																0	
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28																0	
29																0	
30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	10,681	1,068	1,365	2,648	800	1,047	115	1,665	220	100	95	59	402	0	987	10,571	
Year to Date Actual	4,358	578	526	2,868	246	497	114	648	160	0	42	0	491	0	1,004	7,174	(2,816)
YTD Actual vs. Budget	**(6,323)**	**490**	**839**	**(220)**	**554**	**550**	**1**	**1,017**	**60**	**100**	**53**	**59**	**(89)**	**0**	**(17)**	**3,397**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	November	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
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31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	10,681	1,068	1,365	2,648	800	1,047	115	1,665	220	100	95	59	402	0	987	10,571	
Year to Date Actual	4,358	578	526	2,868	246	497	114	648	160	0	42	0	491	0	1,004	7,174	(2,816)
YTD Actual vs. Budget	**(6,323)**	**490**	**839**	**(220)**	**554**	**550**	**1**	**1,017**	**60**	**100**	**53**	**59**	**(89)**	**0**	**(17)**	**3,397**	
															Form Version Nov 1, 2023		

Monthly Budget

Month:	**December**	Year:															This Month
		TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /
Category	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																0	
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28																0	
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30																0	
31																0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Year to Date Budget	10,681	1,068	1,365	2,648	800	1,047	115	1,665	220	100	95	59	402	0	987	10,571	
Year to Date Actual	4,358	578	526	2,868	246	497	114	648	160	0	42	0	491	0	1,004	7,174	(2,816)
YTD Actual vs. Budget	**(6,323)**	**490**	**839**	**(220)**	**554**	**550**	**1**	**1,017**	**60**	**100**	**53**	**59**	**(89)**	**0**	**(17)**	**3,397**	
															Form Version Nov 1, 2023		