

**LIABILITIES / DEBT LIST****CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)**

| Credit Card Issuer | What Was Purchased      | Minimum Monthly Payment | Interest Rate | Months Past Due |
|--------------------|-------------------------|-------------------------|---------------|-----------------|
| Credit One         |                         | 60.00                   | 25.15%        | 0               |
| Capital One        |                         | 60.00                   | 29.00%        | 0               |
| CFNA               | Car Repairs             | 70.00                   | 28.00%        | 0               |
| Merrick Bank       | Home Maintenance/Travel | 60.00                   | 32.00%        | 0               |
| Wayfair            | Furniture               | 60.00                   | 32.00%        |                 |
|                    |                         |                         |               |                 |
|                    |                         |                         |               |                 |
|                    |                         |                         |               |                 |
|                    |                         |                         |               |                 |
| Total Credit Cards |                         | 310                     |               |                 |

**AUTO LOANS**

| Loan Company     | Year, Make, Model | Minimum Monthly Payment | Interest Rate | Months Past Due |
|------------------|-------------------|-------------------------|---------------|-----------------|
|                  |                   |                         |               |                 |
|                  |                   |                         |               |                 |
|                  |                   |                         |               |                 |
|                  |                   |                         |               |                 |
|                  |                   |                         |               |                 |
| Total Auto Loans |                   | 0                       |               |                 |

**HOME MORTGAGES (includes home equity loans or lines of credit)**

| Mortgage Service Company | Property Address    | Minimum Monthly Payment | Interest Rate | Months Past Due |
|--------------------------|---------------------|-------------------------|---------------|-----------------|
| Truist                   | 164 E Kimwood Drive | 1,073.00                | 3.38%         | 0               |
|                          |                     |                         |               |                 |
|                          |                     |                         |               |                 |
|                          |                     |                         |               |                 |
|                          |                     |                         |               |                 |
| Total Home Mortgages     |                     | 1,073                   |               |                 |

**OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)**

| Who              | Type of Debt (medical, education, etc.) | Minimum Monthly Payment | Interest Rate | Months Past Due |
|------------------|-----------------------------------------|-------------------------|---------------|-----------------|
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
|                  |                                         |                         |               |                 |
| Total Other Debt |                                         | 0                       |               |                 |



|                      |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
|----------------------|----------|------------------|-------|----------|--------|-----------|-----------|--------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|
| Month:               | August   | Year:            | 2024  |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| Category             | INCOME   | TITHE/<br>GIVING | TAXES | HOUSING  | FOOD   | TRANSPORT | INSURANCE | DEBTS  | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE |
| Date                 |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 1                    | 119.74   | 15.00            |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 2                    | 220.23   | 25.00            |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 3                    |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 4                    |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 5                    |          |                  |       |          |        |           |           |        | 16.00                       |          |         |                      |       |             |                       |
| 6                    |          |                  |       |          |        |           |           | 100.00 |                             |          |         |                      |       |             |                       |
| 7                    |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 8                    |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 9                    | 528.88   | 85.00            |       |          |        |           |           |        | 11.00                       |          |         |                      |       |             |                       |
| 10                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 11                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 12                   |          |                  |       |          |        | 308.58    | 135.81    |        |                             |          |         |                      | 60.00 |             |                       |
| 13                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 14                   | 2,022.00 | 240.00           |       | 1,385.00 |        |           |           |        |                             |          |         |                      |       |             |                       |
| 15                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 16                   |          |                  |       |          | 135.00 |           |           |        |                             |          |         |                      |       |             |                       |
| 17                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 18                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 19                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 20                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 21                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 22                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 23                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 24                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 25                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 26                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 27                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 28                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 29                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 30                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| 31                   |          |                  |       |          |        |           |           |        |                             |          |         |                      |       |             |                       |
| This month<br>Actual | 2,891    | 365              | 0     | 1,385    | 135    | 309       | 136       | 100    | 27                          | 0        | 0       | 0                    | 60    | 0           | 0                     |

## Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

| GROSS HOUSEHOLD INCOME:                                                                        | 25,000                    | 35,000 | 45,000 | 55,000 | 85,000 | 125,000 |
|------------------------------------------------------------------------------------------------|---------------------------|--------|--------|--------|--------|---------|
| 1. Tithe/Giving                                                                                | 10%                       | 10%    | 10%    | 10%    | 10%    | 10%     |
| 2. Total Taxes                                                                                 | Use Current Monthly Taxes |        |        |        |        |         |
| Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100% |                           |        |        |        |        |         |
| 3. Housing                                                                                     | 39%                       | 36%    | 32%    | 30%    | 30%    | 29%     |
| 4. Food                                                                                        | 15%                       | 12%    | 13%    | 12%    | 11%    | 11%     |
| 5. Transportation                                                                              | 15%                       | 12%    | 13%    | 14%    | 13%    | 13%     |
| 6. Insurance                                                                                   | 5%                        | 5%     | 5%     | 5%     | 5%     | 5%      |
| 7. Debts                                                                                       | 5%                        | 5%     | 5%     | 5%     | 5%     | 5%      |
| 8. Entertainment/Recreation                                                                    | 3%                        | 5%     | 5%     | 7%     | 7%     | 8%      |
| 9. Clothing                                                                                    | 4%                        | 5%     | 5%     | 6%     | 7%     | 7%      |
| 10. Savings                                                                                    | 5%                        | 5%     | 5%     | 5%     | 5%     | 5%      |
| 11. Health & Wellness                                                                          | 5%                        | 6%     | 6%     | 5%     | 5%     | 5%      |
| 12. Miscellaneous                                                                              | 4%                        | 4%     | 6%     | 6%     | 7%     | 7%      |
| 13. Investments                                                                                | 0%                        | 5%     | 5%     | 5%     | 5%     | 5%      |
| Total Net Spendable Income:                                                                    | 100%                      | 100%   | 100%   | 100%   | 100%   | 100%    |
| 14. School/Child Care                                                                          | no guideline percentages  |        |        |        |        |         |

| Percentage Spending Plan   |                                             |   |                                    |   |                  |
|----------------------------|---------------------------------------------|---|------------------------------------|---|------------------|
| Gross Monthly Income       | from Current Spending Plan:                 |   |                                    | 0 | 0                |
|                            | Input appropriate % from "Percentage Guide" |   |                                    |   | Annual Income    |
| Income Deductions          | Percentage                                  | x | Gross Monthly Income               | = | Guideline Amount |
| 1. Tithe/Giving            | 10%                                         | x | -                                  |   | 0                |
| 2. Total Taxes             | no guideline                                |   | actual from Current Spending Plan: |   | 0                |
| Net Spendable Income (NSI) |                                             |   |                                    |   | 0                |
|                            |                                             |   |                                    |   | Annual NSI       |

| Expense Category                                               | Percentage   | x | Net Spendable Income | = | Guideline Amount |
|----------------------------------------------------------------|--------------|---|----------------------|---|------------------|
| 3. Housing                                                     |              | x | -                    | = | 0                |
| 4. Food                                                        |              | x | -                    | = | 0                |
| 5. Transportation                                              |              | x | -                    | = | 0                |
| 6. Insurance                                                   |              | x | -                    | = | 0                |
| 7. Debts                                                       |              | x | -                    | = | 0                |
| 8. Entertainment/Recreation                                    |              | x | -                    | = | 0                |
| 9. Clothing                                                    |              | x | -                    | = | 0                |
| 10. Savings                                                    |              | x | -                    | = | 0                |
| 11. Health & Wellness                                          |              | x | -                    | = | 0                |
| 12. Miscellaneous                                              |              | x | -                    | = | 0                |
| 13. Investments                                                |              | x | -                    | = | 0                |
| 14. School/Child Care                                          | no guideline |   |                      |   |                  |
| Total Percentages: (cannot exceed 100%)                        | 0%           |   |                      |   |                  |
| Total Guideline Expenses: (cannot exceed Net Spendable Income) |              |   |                      |   | 0                |

OK

| Spending Plan | Current |
|---------------|---------|
|---------------|---------|

## INCOME vs. EXPENSE SUMMARY (calcu

|                      |         |
|----------------------|---------|
| Net Spendable Income | 0       |
| Less Total Expenses  | 1,383   |
| Surplus or Deficit   | (1,383) |

## Monthly Income

|                      |   |
|----------------------|---|
| Gross Monthly Income | 0 |
| Monthly Salary       |   |
| Interest Income      |   |
| Dividends            |   |
| Commissions          |   |
| Bonuses/Tips         |   |
| Retirement Income    |   |
| Net Business Income  |   |
| Other Income         |   |

|                                     |   |
|-------------------------------------|---|
| LESS                                |   |
| Category 1 - Tithe/Giving (monthly) | 0 |
| The Local Church                    |   |
| The Poor                            |   |
| Other Ministries                    |   |
| Other Giving                        |   |

|                                               |   |
|-----------------------------------------------|---|
| Category 2 - Taxes (monthly)                  | 0 |
| Taxes (Fed, State, Medicare, Social Security) |   |
| Other                                         |   |

*Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.*

|                                |   |
|--------------------------------|---|
| NET SPENDABLE INCOME (monthly) | 0 |
|--------------------------------|---|

## Monthly Expenses

|                                |       |
|--------------------------------|-------|
| Category 3 - Housing (monthly) | 1,073 |
| Mortgage(s) (from Debt List)   | 1,073 |
| Extra Mortgage Payment         |       |
| Rent                           |       |
| Insurance                      |       |
| Property Taxes                 |       |
| Electricity                    |       |
| Gas                            |       |
| Water                          |       |

|                                                              |            |
|--------------------------------------------------------------|------------|
| Sanitation                                                   |            |
| Telephone / Cell phone                                       |            |
| Maintenance                                                  |            |
| Internet / Cable Service                                     |            |
| Other                                                        |            |
|                                                              |            |
| <b>Category 4 - Food (monthly)</b>                           | <b>0</b>   |
| Grocery                                                      |            |
| Other                                                        |            |
|                                                              |            |
| <b>Category 5 - Transportation (monthly)</b>                 | <b>0</b>   |
| Auto Payment(s) (from Debt List)                             | 0          |
| Extra Auto Payment                                           |            |
| Gas & Oil                                                    |            |
| Auto Insurance                                               |            |
| Licenses & Taxes                                             |            |
| Maintenance                                                  |            |
| Replacement                                                  |            |
| Other - Tolls/Parking/Transit Fares                          |            |
|                                                              |            |
| <b>Category 6 - Insurance (monthly)</b>                      | <b>0</b>   |
| Life                                                         |            |
| Health/Dental                                                |            |
| Disability                                                   |            |
| Other                                                        |            |
|                                                              |            |
| <b>Category 7 - Debts (monthly)</b>                          | <b>310</b> |
| Total Credit Cards (from Debt List)                          | 310        |
| Total Other Debt (from Debt List)                            | 0          |
| Extra Debt Payments                                          |            |
|                                                              |            |
| <b>Category 8 - Entertainment &amp; Recreation (monthly)</b> | <b>0</b>   |
| Eating Out / Lunches                                         |            |
| Baby Sitters                                                 |            |
| Activities / Trips                                           |            |
| Vacation                                                     |            |
| Pets                                                         |            |
| Hobbies and Sports                                           |            |
| Other                                                        |            |
|                                                              |            |
| <b>Category 9 - Clothing (monthly)</b>                       | <b>0</b>   |
| Children's Clothing Needs                                    |            |
| Husband/Wife Clothing Needs                                  |            |
| Other                                                        |            |

|                                                                |  |              |
|----------------------------------------------------------------|--|--------------|
| <b>Category 10 - Savings (monthly)</b>                         |  | <b>0</b>     |
| Savings Account                                                |  |              |
| Credit Union                                                   |  |              |
| Other                                                          |  |              |
| <b>Category 11 - Health &amp; Wellness (monthly)</b>           |  | <b>0</b>     |
| Doctor                                                         |  |              |
| Dentist                                                        |  |              |
| Prescriptions                                                  |  |              |
| Eye Glasses / Contacts                                         |  |              |
| HSA or FSA Contributions                                       |  |              |
| Other                                                          |  |              |
| <b>Category 12 - Miscellaneous (monthly)</b>                   |  | <b>0</b>     |
| Toiletries / Cosmetics                                         |  |              |
| Beauty / Barber                                                |  |              |
| Laundry / Cleaning                                             |  |              |
| Allowances                                                     |  |              |
| Subscriptions                                                  |  |              |
| Gifts (including Christmas)                                    |  |              |
| Cash                                                           |  |              |
| Other                                                          |  |              |
| <b>Category 13 - Investments (monthly)</b>                     |  | <b>0</b>     |
| Employer 401k/403b plans                                       |  |              |
| Retirement IRAs                                                |  |              |
| College Funds                                                  |  |              |
| Non-Retirement Stocks, Bonds, Mutual Funds                     |  |              |
| Investment Real Estate                                         |  |              |
| Other                                                          |  |              |
| <b>Category 14 - School/Child Care (monthly)<sup>(1)</sup></b> |  | <b>0</b>     |
| School Tuition                                                 |  |              |
| School Books, Supplies, Materials, etc                         |  |              |
| Transportation                                                 |  |              |
| Day Care                                                       |  |              |
| Tutoring, Lessons for Music, Dance, etc                        |  |              |
| Other                                                          |  |              |
| <b>Total Expenses</b>                                          |  | <b>1,383</b> |

(1) This category does not have a guideline amount.



Monthly Budget

| Monthly Budget           |        |                  |       | For Year : |      |           |           |       |               |   |         |                      |       |             |                       |                   |                      |
|--------------------------|--------|------------------|-------|------------|------|-----------|-----------|-------|---------------|---|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|
| Category:                | INCOME | TITHE/<br>GIVING | TAXES | HOUSING    | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT |   | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| Month                    |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       |                   |                      |
| Jan                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Feb                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Mar                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Apr                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| May                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Jun                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Jul                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Aug                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Sep                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Oct                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Nov                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
| Dec                      |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       | 0                 | 0                    |
|                          | 0      | 0                | 0     | 0          | 0    | 0         | 0         | 0     | 0             | 0 | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |
| Form Version Nov 1, 2023 |        |                  |       |            |      |           |           |       |               |   |         |                      |       |             |                       |                   |                      |

Monthly Budget

|                          |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                                    |
|--------------------------|---------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|------------------------------------|
| Month:                   | January | Year:            |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                                    |
| Category                 | INCOME  | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | This Month<br>SURPLUS /<br>DEFICIT |
| BUDGETED<br>AMOUNT       | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                                  |
| Date                     |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                                    |
| 1                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 2                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 3                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 4                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 5                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 6                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 7                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 8                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 9                        |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 10                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 11                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 12                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 13                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 14                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 15                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 16                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 17                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 18                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 19                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 20                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 21                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 22                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 23                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 24                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 25                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 26                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 27                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 28                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 29                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 30                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| 31                       |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                                  |
| This Month<br>Actual     | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                                  |
| This Month vs.<br>Budget | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                                    |
|                          |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                                    |
| Year to Date<br>Budget   | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                                    |
| Year to Date<br>Actual   | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                                  |
| YTD Actual vs.<br>Budget | 0       | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                                    |
|                          |         |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | Form Version Nov 1, 2023           |

**Monthly Budget**

|                                  |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
|----------------------------------|-----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Month:                           | <b>February</b> | Year:            |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | This Month           |
| Category                         | INCOME          | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| BUDGETED<br>AMOUNT               | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| Date                             |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
| 1                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 2                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 3                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 4                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 5                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 6                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 7                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 8                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 9                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 10                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 11                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 12                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 13                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 14                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 15                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 16                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 17                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 18                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 19                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 20                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 21                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 22                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 23                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 24                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 25                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 26                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 27                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 28                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 29                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 30                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| 31                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                      |
| This Month<br>Actual             | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                      |
| Year to Date<br>Budget           | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                      |
| Year to Date<br>Actual           | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                      |
| Form Version Nov 1, 2023         |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |

Monthly Budget

|                          |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          |                          |
|--------------------------|--------|------------------|-------|---------|------|-----------|-----------|-------|---------------|----------|---------|----------------------|-------|-------------|-----------------------|----------|--------------------------|
| Month:                   | March  | Year:            |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          | This Month               |
|                          |        | TITHE/<br>GIVING |       |         |      |           |           |       | ENTERTAINMENT |          |         | HEALTH &<br>WELLNESS |       |             | SCHOOL/<br>CHILD CARE | TOTAL    | SURPLUS /                |
| Category                 | INCOME |                  | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | RECREATION    | CLOTHING | SAVINGS |                      | MISC. | INVESTMENTS |                       | EXPENSES | DEFICIT                  |
| BUDGETED<br>AMOUNT       | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        | 0                        |
| Date                     |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          |                          |
| 1                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 2                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 3                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 4                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 5                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 6                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 7                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 8                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 9                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 10                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 11                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 12                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 13                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 14                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 15                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 16                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 17                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 18                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 19                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 20                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 21                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 22                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 23                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 24                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 25                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 26                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 27                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 28                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 29                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 30                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 31                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| This Month<br>Actual     | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        | 0                        |
| This Month vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        |                          |
|                          |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          |                          |
| Year to Date<br>Budget   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        |                          |
| Year to Date<br>Actual   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        | 0                        |
| YTD Actual vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        |                          |
|                          |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          | Form Version Nov 1, 2023 |

Monthly Budget

|                          |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          |                          |
|--------------------------|--------|------------------|-------|---------|------|-----------|-----------|-------|---------------|----------|---------|----------------------|-------|-------------|-----------------------|----------|--------------------------|
| Month:                   | April  | Year:            |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          | This Month               |
|                          |        | TITHE/<br>GIVING |       |         |      |           |           |       | ENTERTAINMENT |          |         | HEALTH &<br>WELLNESS |       |             | SCHOOL/<br>CHILD CARE | TOTAL    | SURPLUS /                |
| Category                 | INCOME |                  | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | RECREATION    | CLOTHING | SAVINGS |                      | MISC. | INVESTMENTS |                       | EXPENSES | DEFICIT                  |
| BUDGETED<br>AMOUNT       | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        | 0                        |
| Date                     |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          |                          |
| 1                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 2                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 3                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 4                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 5                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 6                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 7                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 8                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 9                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 10                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 11                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 12                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 13                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 14                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 15                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 16                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 17                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 18                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 19                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 20                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 21                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 22                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 23                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 24                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 25                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 26                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 27                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 28                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 29                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 30                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 31                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| This Month<br>Actual     | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        | 0                        |
| This Month vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        |                          |
|                          |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          |                          |
| Year to Date<br>Budget   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        |                          |
| Year to Date<br>Actual   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        | 0                        |
| YTD Actual vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        |                          |
|                          |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          | Form Version Nov 1, 2023 |

Monthly Budget

|                          |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          |                          |
|--------------------------|--------|------------------|-------|---------|------|-----------|-----------|-------|---------------|----------|---------|----------------------|-------|-------------|-----------------------|----------|--------------------------|
| Month:                   | May    | Year:            |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          | This Month               |
|                          |        | TITHE/<br>GIVING |       |         |      |           |           |       | ENTERTAINMENT |          |         | HEALTH &<br>WELLNESS |       |             | SCHOOL/<br>CHILD CARE | TOTAL    | SURPLUS /                |
| Category                 | INCOME |                  | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | RECREATION    | CLOTHING | SAVINGS |                      | MISC. | INVESTMENTS |                       | EXPENSES | DEFICIT                  |
| BUDGETED<br>AMOUNT       | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        | 0                        |
| Date                     |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          |                          |
| 1                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 2                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 3                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 4                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 5                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 6                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 7                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 8                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 9                        |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 10                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 11                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 12                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 13                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 14                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 15                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 16                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 17                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 18                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 19                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 20                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 21                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 22                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 23                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 24                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 25                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 26                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 27                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 28                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 29                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 30                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| 31                       |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       | 0        |                          |
| This Month<br>Actual     | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        | 0                        |
| This Month vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        |                          |
|                          |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          |                          |
| Year to Date<br>Budget   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        |                          |
| Year to Date<br>Actual   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        | 0                        |
| YTD Actual vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0             | 0        | 0       | 0                    | 0     | 0           | 0                     | 0        |                          |
|                          |        |                  |       |         |      |           |           |       |               |          |         |                      |       |             |                       |          | Form Version Nov 1, 2023 |

Monthly Budget

|                          |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                          |
|--------------------------|--------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|--------------------------|
| Month:                   | June   | Year:            |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | This Month               |
| Category                 | INCOME | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT     |
| BUDGETED<br>AMOUNT       | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                        |
| Date                     |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                          |
| 1                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 2                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 3                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 4                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 5                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 6                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 7                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 8                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 9                        |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 10                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 11                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 12                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 13                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 14                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 15                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 16                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 17                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 18                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 19                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 20                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 21                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 22                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 23                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 24                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 25                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 26                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 27                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 28                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 29                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 30                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| 31                       |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       | 0                 |                          |
| This Month<br>Actual     | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                        |
| This Month vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                          |
|                          |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                          |
| Year to Date<br>Budget   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                          |
| Year to Date<br>Actual   | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                        |
| YTD Actual vs.<br>Budget | 0      | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                          |
|                          |        |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | Form Version Nov 1, 2023 |

**Monthly Budget**

|                                  |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       |          |                          |
|----------------------------------|-------------|------------------|----------|----------|----------|-----------|-----------|----------|---------------|----------|----------|----------------------|----------|-------------|-----------------------|----------|--------------------------|
| Month:                           | <b>July</b> | Year:            |          |          |          |           |           |          |               |          |          |                      |          |             |                       |          | This Month               |
|                                  |             | TITHE/<br>GIVING |          |          |          |           |           |          | ENTERTAINMENT |          |          | HEALTH &<br>WELLNESS |          |             | SCHOOL/<br>CHILD CARE | TOTAL    | SURPLUS /                |
| Category                         | INCOME      |                  | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | RECREATION    | CLOTHING | SAVINGS  |                      | MISC.    | INVESTMENTS |                       | EXPENSES | DEFICIT                  |
| BUDGETED<br>AMOUNT               | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0             | 0        | 0        | 0                    | 0        | 0           | 0                     | 0        | 0                        |
| Date                             |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       |          |                          |
| 1                                |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 2                                |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 3                                |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 4                                |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 5                                |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 6                                |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 7                                |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 8                                |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 9                                |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 10                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 11                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 12                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 13                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 14                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 15                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 16                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 17                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 18                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 19                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 20                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 21                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 22                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 23                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 24                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 25                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 26                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 27                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 28                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 29                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 30                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| 31                               |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       | 0        |                          |
| This Month<br>Actual             | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0             | 0        | 0        | 0                    | 0        | 0           | 0                     | 0        | 0                        |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>    | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b> |                          |
|                                  |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       |          |                          |
| Year to Date<br>Budget           | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0             | 0        | 0        | 0                    | 0        | 0           | 0                     | 0        |                          |
| Year to Date<br>Actual           | 0           | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0             | 0        | 0        | 0                    | 0        | 0           | 0                     | 0        | 0                        |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>    | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b> |                          |
|                                  |             |                  |          |          |          |           |           |          |               |          |          |                      |          |             |                       |          | Form Version Nov 1, 2023 |



**Monthly Budget**

|                                  |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
|----------------------------------|---------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Month:                           | <b>August</b> | Year:            |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | This Month           |
| Category                         | INCOME        | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| BUDGETED<br>AMOUNT               | 0             | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| Date                             |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
| 1                                |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 2                                |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 3                                |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 4                                |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 5                                |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 6                                |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 7                                |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 8                                |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 9                                |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 10                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 11                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 12                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 13                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 14                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 15                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 16                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 17                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 18                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 19                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 20                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 21                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 22                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 23                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 24                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 25                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 26                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 27                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 28                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 29                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 30                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 31                               |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| This Month<br>Actual             | 0             | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>      | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                      |
| Year to Date<br>Budget           | 0             | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                      |
| Year to Date<br>Actual           | 0             | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>      | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                      |
| Form Version Nov 1, 2023         |               |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |

**Monthly Budget**

|                                  |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
|----------------------------------|------------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|------------------------------------|
| Month:                           | <b>September</b> | Year:            |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
|                                  |                  | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | This Month<br>SURPLUS /<br>DEFICIT |
| Category                         | INCOME           |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| BUDGETED<br>AMOUNT               | 0                | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| Date                             |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| 1                                |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 2                                |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 3                                |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 4                                |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 5                                |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 6                                |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 7                                |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 8                                |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 9                                |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 10                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 11                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 12                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 13                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 14                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 15                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 16                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 17                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 18                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 19                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 20                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 21                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 22                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 23                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 24                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 25                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 26                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 27                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 28                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 29                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 30                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 31                               |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| This Month<br>Actual             | 0                | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>         | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |
|                                  |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| Year to Date<br>Budget           | 0                | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                                    |
| Year to Date<br>Actual           | 0                | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>         | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |
|                                  |                  |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | Form Version Nov 1, 2023           |

**Monthly Budget**

|                                  |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
|----------------------------------|----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|------------------------------------|
| Month:                           | <b>October</b> | Year:            |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
|                                  |                | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | This Month<br>SURPLUS /<br>DEFICIT |
| Category                         | INCOME         |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| BUDGETED<br>AMOUNT               | 0              | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| Date                             |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |
| 1                                |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 2                                |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 3                                |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 4                                |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 5                                |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 6                                |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 7                                |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 8                                |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 9                                |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 10                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 11                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 12                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 13                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 14                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 15                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 16                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 17                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 18                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 19                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 20                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 21                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 22                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 23                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 24                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 25                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 26                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 27                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 28                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 29                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 30                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| 31                               |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       | 0                 |                                    |
| This Month<br>Actual             | 0              | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>       | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |
| Year to Date<br>Budget           | 0              | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                                    |
| Year to Date<br>Actual           | 0              | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                                  |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>       | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                                    |
| Form Version Nov 1, 2023         |                |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                                    |

**Monthly Budget**

| Month:                | November | Year:            |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      | This Month |
|-----------------------|----------|------------------|-------|---------|------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|----------------------|------------|
| Category              | INCOME   | TITHE/<br>GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS | HEALTH &<br>WELLNESS | MISC. | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |            |
| BUDGETED AMOUNT       | 0        | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |            |
| Date                  |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   |                      |            |
| 1                     |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 2                     |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 3                     |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 4                     |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 5                     |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 6                     |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 7                     |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 8                     |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 9                     |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 10                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 11                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 12                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 13                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 14                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 15                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 16                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 17                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 18                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 19                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 20                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 21                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 22                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 23                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 24                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 25                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 26                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 27                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 28                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 29                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 30                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| 31                    |          |                  |       |         |      |           |           |       |                             |          |         |                      |       |             |                       |                   | 0                    |            |
| This Month Actual     | 0        | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |            |
| This Month vs. Budget | 0        | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |            |
| Year to Date Budget   | 0        | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |            |
| Year to Date Actual   | 0        | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 | 0                    |            |
| YTD Actual vs. Budget | 0        | 0                | 0     | 0       | 0    | 0         | 0         | 0     | 0                           | 0        | 0       | 0                    | 0     | 0           | 0                     | 0                 |                      |            |

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**Monthly Budget**

|                                  |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
|----------------------------------|-----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Month:                           | <b>December</b> | Year:            |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | This Month           |
|                                  |                 | TITHE/<br>GIVING | TAXES    | HOUSING  | FOOD     | TRANSPORT | INSURANCE | DEBTS    | ENTERTAINMENT<br>RECREATION | CLOTHING | SAVINGS  | HEALTH &<br>WELLNESS | MISC.    | INVESTMENTS | SCHOOL/<br>CHILD CARE | TOTAL<br>EXPENSES | SURPLUS /<br>DEFICIT |
| Category                         | INCOME          |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
| BUDGETED<br>AMOUNT               | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| Date                             |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |
| 1                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 2                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 3                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 4                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 5                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 6                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 7                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 8                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 9                                |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 10                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 11                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 12                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 13                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 14                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 15                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 16                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 17                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 18                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 19                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 20                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 21                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 22                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 23                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 24                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 25                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 26                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 27                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 28                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 29                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 30                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| 31                               |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   | 0                    |
| This Month<br>Actual             | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| <b>This Month vs.<br/>Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                      |
| Year to Date<br>Budget           | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 |                      |
| Year to Date<br>Actual           | 0               | 0                | 0        | 0        | 0        | 0         | 0         | 0        | 0                           | 0        | 0        | 0                    | 0        | 0           | 0                     | 0                 | 0                    |
| <b>YTD Actual vs.<br/>Budget</b> | <b>0</b>        | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>    | <b>0</b>              | <b>0</b>          |                      |
| Form Version Nov 1, 2023         |                 |                  |          |          |          |           |           |          |                             |          |          |                      |          |             |                       |                   |                      |