

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
AE	necessities	145.00		
Total Credit Cards		145		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Home Mortgages		0		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
MDA	Medical	170.00		
Total Other Debt		170		

Month:	Year:														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1															
2															
3															
4															
5															
6															
7															
8															
9															
10															
11															
12															
13	580.00		56.00										230.00		
14					218.00	77.00		100.00	25.00		33.00				
15	3,333.00	97.00	547.00	152.00		45.00	32.00		7.50			55.00	14.00		
16		333.00	75.00	68.00		45.00		400.00							
17				510.00	150.00		90.00		25.00						
18															
19															
20															
21															
22				188.00					7.50						
23	600.00											15.00			
24															
25															
26				90.00		50.00						90.00			
27															
28															
29															
30															
31															
This month Actual	4,513	430	678	1,008	368	217	122	500	65	0	33	160	244	0	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income			from Current Spending Plan:	4,833	57,996	Annual Income	
	Input appropriate % from "Percentage Guide"						
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithing/Giving	10%	x	4,833	=	483		
2. Total Taxes	no guideline		actual from Current Spending Plan:		544		
Net Spendable Income (NSI)					3,806	45,668	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing		x	3,806	=	0	
4. Food		x	3,806	=	0	
5. Transportation		x	3,806	=	0	
6. Insurance		x	3,806	=	0	
7. Debts		x	3,806	=	0	
8. Entertainment/Recreation		x	3,806	=	0	
9. Clothing		x	3,806	=	0	
10. Savings		x	3,806	=	0	
11. Health & Wellness		x	3,806	=	0	
12. Miscellaneous		x	3,806	=	0	
13. Investments		x	3,806	=	0	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)			0%			
Total Guideline Expenses: (cannot exceed Net Spendable Income)					0	OK

Spending Plan	Current
----------------------	---------

INCOME vs. EXPENSE SUMMARY (calcu
--

Net Spendable Income	3,806
Less Total Expenses	3,694
Surplus or Deficit	112

Monthly Income

Gross Monthly Income	4,833
Monthly Salary	3,333
Interest Income	
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	1,500
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	483
The Local Church	483
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	544
Taxes (Fed, State, Medicare, Social Security)	247
Other (TRS)	297

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	3,806
---------------------------------------	--------------

Monthly Expenses

Category 3 - Housing (monthly)	1,454
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	0
Rent	0
Insurance	152
Property Taxes	510
Electricity	182
Gas	0
Water	90

Sanitation	incl w/water
Telephone / Cell phone	130
Maintenance	100
Internet / Cable Service	68
Other	222
Category 4 - Food (monthly)	
	100
Grocery	100
Other	
Category 5 - Transportation (monthly)	
	536
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	0
Gas & Oil	100
Auto Insurance	374
Licenses & Taxes	occasional
Maintenance	50
Replacement	
Other - Tolls/Parking/Transit Fares	12
Category 6 - Insurance (monthly)	
	416
Life	130
Health/Dental	261
Disability	25
Other	
Category 7 - Debts (monthly)	
	565
Total Credit Cards (from Debt List)	145
Total Other Debt (from Debt List)	170
Extra Debt Payments	250
Category 8 - Entertainment & Recreation (monthly)	
	40
Eating Out / Lunches	25
Baby Sitters	
Activities / Trips	occasional
Vacation	
Pets	
Hobbies and Sports	occasional
Other (streaming)	15
Category 9 - Clothing (monthly)	
	0
Children's Clothing Needs	
Husband/Wife Clothing Needs	

Other	
Category 10 - Savings (monthly)	
	33
Savings Account	
Credit Union	33
Other	
Category 11 - Health & Wellness (monthly)	
	215
Doctor	70
Dentist	occasional
Prescriptions	15
Eye Glasses / Contacts	occasional
HSA or FSA Contributions	
Other (Y & supplements)	130
Category 12 - Miscellaneous (monthly)	
	35
Toiletries / Cosmetics	incl w/groceries
Beauty / Barber	15
Laundry / Cleaning	occasional
Allowances	
Subscriptions	
Gifts (including Christmas)	20
Cash	
Other	
Category 13 - Investments (monthly)	
	0
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	
	300
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other (help to children in college - varies)	300
Total Expenses	
	3,694

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget																		
For Year :																		
Category:	ENTERTAINMENT														HEALTH &	SCHOOL/	TOTAL	SURPLUS /
Month	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT	
Jan																0	0	
Feb																0	0	
Mar																0	0	
Apr																0	0	
May																0	0	
Jun																0	0	
Jul																0	0	
Aug																0	0	
Sep																0	0	
Oct																0	0	
Nov																0	0	
Dec																0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Form Version Nov 1, 2023

Monthly Budget

Month:	January		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	February		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	March		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																		
1																	0	
2																	0	
3																	0	
4																	0	
5																	0	
6																	0	
7																	0	
8																	0	
9																	0	
10																	0	
11																	0	
12																	0	
13																	0	
14																	0	
15																	0	
16																	0	
17																	0	
18																	0	
19																	0	
20																	0	
21																	0	
22																	0	
23																	0	
24																	0	
25																	0	
26																	0	
27																	0	
28																	0	
29																	0	
30																	0	
31																	0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Form Version Nov 1, 2023

Monthly Budget

Month:	April		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	May		Year:														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	June		Year:														This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Date																		1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																
1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																		
2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																				
3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																						
4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																								
5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																										
6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																												
7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																														
8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																
9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																		
10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																				
11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																						
12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																								
13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																										
14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																												
15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																														
16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																
17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																		
18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																				
19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																						
20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																								
21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																										
22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																												
23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																																														
24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	0	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

Form Version Nov 1, 2023

Monthly Budget

Month:	July		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	August		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	September		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	October		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

Form Version Nov 1, 2023

Monthly Budget

Month:	November	Year:																
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

Form Version Nov 1, 2023

Monthly Budget

Month:	December		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

Form Version Nov 1, 2023