

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Bank of America		126.00	20.00%	
Total Credit Cards		126		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
FSU Credit Union	2017 Toyota Camry	275.00	4.99%	0
Total Auto Loans		275		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Movement Mortgage	2419 Ian Drive	1,099.00	4.99%	0
Total Home Mortgages		1,099		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Student Loans/Nelnet	Student Loan	176.03		0
Total Other Debt		176		

Month:		Year:													
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1	30.00			1,199.00					207.00						
2				32.19	38.00										
3	1,847.30				40.00			123.00					7.95		
4					55.00			68.00	21.49						
5					45.00										
6															
7					34.81				32.25						356.00
8						38.48						40.00	10.00		
9	164.00				23.00	341.00			21.90			43.00	3.00		
10	746.58								14.54			215.00			
11					65.00								22.00		
12				15.03	30.00							40.00			
13					119.00										
14									11.64						
15	15.09			175.00	229.87				12.57						
16				281.63		220.00									
17				130.00	197.88										
18									100.00						
19	2,947.90			104.99					78.23			40.00	5.99		
20					36.40	21.50							33.96		
21					24.33										
22	80.00					48.50				30.23					
23					181.89			176.03	37.00	31.94					
24	160.56														
25	68.28			76.13	29.23				4.79						
26	746.59			32.00											
27					150.88										
28															
29	225.00														
30	78.03								52.50			56.00			
31															
This month Actual	7,109	0	0	2,046	1,300	669	0	367	594	62	0	434	83	0	356

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan						
Gross Monthly Income			from Current Spending Plan:	6,047	72,564	Annual Income
	Input appropriate % from "Percentage Guide"					
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount	
1. Tithe/Giving	10%	x	6,047	=	605	
2. Total Taxes	no guideline		actual from Current Spending Plan:		0	
Net Spendable Income (NSI)					5,442	65,308 Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing	36%	x	5,442	=	1,959	
4. Food	13%	x	5,442	=	707	
5. Transportation	13%	x	5,442	=	707	
6. Insurance	4%	x	5,442	=	218	
7. Debts	5%	x	5,442	=	272	
8. Entertainment/Recreation	6%	x	5,442	=	327	
9. Clothing	6%	x	5,442	=	327	
10. Savings	5%	x	5,442	=	272	
11. Health & Wellness	6%	x	5,442	=	327	
12. Miscellaneous	6%	x	5,442	=	327	
13. Investments	0%	x	5,442	=	0	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)	100%					
Total Guideline Expenses: (cannot exceed Net Spendable Income)					5,442	OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calcu	
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Net Spendable Income	6,037
Less Total Expenses	6,512
Surplus or Deficit	(475)

Monthly Income	
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Gross Monthly Income	6,047
Monthly Salary	6,047
Interest Income	
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	10
The Local Church	10
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	0
Taxes (Fed, State, Medicare, Social Security)	
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	6,037
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Monthly Expenses	
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Category 3 - Housing (monthly)	1,690
Mortgage(s) (from Debt List)	1,099
Extra Mortgage Payment	
Rent	
Insurance	
Property Taxes	
Electricity	185
Gas	
Water	

Sanitation	
Telephone / Cell phone	35
Maintenance	291
Internet / Cable Service	80
Other	
Category 4 - Food (monthly)	
	1,295
Grocery	482
Eating out	812
Category 5 - Transportation (monthly)	
	832
Auto Payment(s) <i>(from Debt List)</i>	275
Extra Auto Payment	
Gas & Oil	252
Auto Insurance	230
Licenses & Taxes	
Maintenance	75
Replacement	
Category 6 - Insurance (monthly)	
	0
Life	taken from income
Health/Dental	taken from income
Other	
Category 7 - Debts (monthly)	
	562
Total Credit Cards <i>(from Debt List)</i>	126
Total Other Debt <i>(from Debt List)</i>	176
Extra Debt and interest	260
Category 8 - Entertainment & Recreation (monthly)	
	211
Baby Sitters	120
Subscriptions	12
Vacation- hotel stays+tickets	
Game nights	43
Games	36
Other	
Category 9 - Clothing (monthly)	
	242
Clothing	242

Monthly Budget

Monthly Budget																	
	For Year :																
Category:	TITHE/							ENTERTAINMENT			HEALTH &			SCHOOL/	TOTAL	SURPLUS /	
Month	INCOME	GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
Jan																0	0
Feb																0	0
Mar																0	0
Apr																0	0
May																0	0
Jun	6,030	10		1,690	1,294	622		436	211	242		439	294		735	5,973	57
Jul	6,030	10		1,690	1,294	622		436	211	242		439	294		735	5,973	57
Aug	6,030	10		1,690	1,294	622		436	211	242		439	294		735	5,973	57
Sep	6,030	10		1,690	1,294	622		436	211	242		439	294		735	5,973	57
Oct	6,030	10		1,690	1,294	622		436	211	242		439	294		735	5,973	57
Nov	6,030	10		1,690	1,294	622		436	211	242		439	294		735	5,973	57
Dec																0	0
	36,180	60	0	10,140	7,764	3,732	0	2,616	1,266	1,452	0	2,634	1,764	0	4,410	35,838	342

Form Version Nov 1, 2023

Monthly Budget

Month:	January		Year:																	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Date																				0
1																				0
2																				0
3																				0
4																				0
5																				0
6																				0
7																				0
8																				0
9																				0
10																				0
11																				0
12																				0
13																				0
14																				0
15																				0
16																				0
17																				0
18																				0
19																				0
20																				0
21																				0
22																				0
23																				0
24																				0
25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	

Form Version Nov 1, 2023

Monthly Budget

Month:	February		Year:																
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT		
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
9																			0
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25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

Monthly Budget

Month:	April		Year:																	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Date																				0
1																				0
2																				0
3																				0
4																				0
5																				0
6																				0
7																				0
8																				0
9																				0
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15																				0
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25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	

Form Version Nov 1, 2023

Monthly Budget

Month:	May		Year:																	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Date																				
1																				0
2																				0
3																				0
4																				0
5																				0
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25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	

Form Version Nov 1, 2023

Monthly Budget

Month:	June		Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			SURPLUS / DEFICIT
BUDGETED AMOUNT	6,030	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973			57
Date																			
1									1.84										2
2				29.58															30
3				132.65					6.74										139
4																			35
5								55.28					64.60						120
6	233.72								21.49				34.91						91
7	28.00						45.99		29.80				84.48						213
8													7.05						7
9													103.59						104
10													188.44						188
11							275.00												275
12																			0
13													12.57						13
14	2,938.24			209.34									4.56						214
15									270.00										270
16																			0
17							500.00												500
18							44.84												45
19	207.89			107.49															107
20				105.00															135
21																			0
22																			0
23																			0
24																			0
25	42.00			253.00			44.91		20.00										318
26	132.06			76.13			224.61		50.38										351
27	60.00								20.00										231
28	250.00												127.00						0
29	746.58																		0
30	2,143.30				482.31	46.25			55.13				32.04						616
31					812.32							521.65							1,334
This Month Actual	6,782	0	0	913	1,295	1,182	0	55	475	0	0	522	659	0	237	5,338			1,444
This Month vs. Budget	752	10	0	777	(1)	(560)	0	381	(264)	242	0	(83)	(365)	0	498	635			
Year to Date Budget	6,030	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973			
Year to Date Actual	6,782	0	0	913	1,295	1,182	0	55	475	0	0	522	659	0	237	5,338			1,444
YTD Actual vs. Budget	752	10	0	777	(1)	(560)	0	381	(264)	242	0	(83)	(365)	0	498	635			

Form Version Nov 1, 2023

Monthly Budget

Month:	July		Year:															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	6,030	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973		57
Date																		
1				100.00	151.20				10.00									261
2				32.65	52.89													86
3				1,099.00														1,099
4	169.61				48.31							268.00						316
5				215.00	32.30			32.72				40.00	0.68		82.99			404
6					38.42								29.00					67
7					26.32													26
8					32.03				23.50									56
9				3.00	33.23								67.34					104
10					91.66	275.00		160.00	5.68									532
11				60.00	28.30							95.00			143.00			326
12	2,834.06				116.99	47.67		50.00										215
13				56.18	74.92								19.52		5.00			156
14					53.66	13.23				105.00					5.00			177
15				110.00	78.47	10.75				83.85								283
16	206.92								4.56									5
17	200.00				27.14	9.67												37
18																		0
19																		0
20					23.13					31.16		39.65						94
21					39.01	43.79			5.99	21.93								111
22					16.03				19.76									36
23	106.89							176.03	21.49									198
24					36.47													36
25				76.13						96.00		40.00						212
26	2,777.58			73.10	60.00					85.05								218
27	212.00				28.37					36.37		214.40						279
28	3.48			42.30	115.29				12.82									170
29																		0
30																		0
31																		0
This Month Actual	6,511	0	0	1,867	1,204	400	0	419	104	459	0	697	117	0	236	5,503		1,007
This Month vs. Budget	481	10	0	(177)	90	222	0	17	107	(217)	0	(258)	177	0	499	470		
Year to Date Budget	12,060	20	0	3,380	2,588	1,244	0	872	422	484	0	878	588	0	1,470	11,946		
Year to Date Actual	13,292	0	0	2,781	2,499	1,582	0	474	579	459	0	1,219	776	0	473	10,841		2,451
YTD Actual vs. Budget	1,232	20	0	599	89	(338)	0	398	(157)	25	0	(341)	(188)	0	997	1,105		

Form Version Nov 1, 2023

Monthly Budget

Month:	August		Year:																	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	6,030	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973			57	
Date																				
1	211			1,099	24							40			83					1,246
2				33	37				11						58					138
3					120				25			268								413
4	400				39										111					150
5	204				52			29						3						84
6					35															35
7															385					385
8					355				52			40								447
9	2,778				21	20							3							44
10													15							15
11				105					42	11										157
12	85			44	10	275			31											361
13				47																47
14				55	27				14					55						152
15	207				90	204														294
16					43	40			8											235
17																				0
18																				0
19																				0
20																				0
21																				0
22																				0
23																				0
24																				0
25																				0
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27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	3,885	0	0	1,383	854	539	0	29	182	11	0	348	76	0	780	4,204				(319)
This Month vs. Budget	(2,145)	10	0	307	440	83	0	407	29	231	0	91	218	0	(45)	1,769				
Year to Date Budget	18,090	30	0	5,070	3,882	1,866	0	1,308	633	726	0	1,317	882	0	2,205	17,919				
Year to Date Actual	17,177	0	0	4,164	3,353	2,121	0	503	761	470	0	1,567	852	0	1,253	15,045				2,132
YTD Actual vs. Budget	(913)	30	0	906	529	(255)	0	805	(128)	256	0	(250)	30	0	952	2,874				

Form Version Nov 1, 2023

Monthly Budget

Month:	September		Year:																This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			SURPLUS / DEFICIT	
BUDGETED AMOUNT	6,030	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973			57	
Date																				
1																				0
2																				0
3																				0
4																				0
5																				0
6																				0
7																				0
8																				0
9																				0
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25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(6,030)	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973				
Year to Date Budget	24,120	40	0	6,760	5,176	2,488	0	1,744	844	968	0	1,756	1,176	0	2,940	23,892				
Year to Date Actual	17,177	0	0	4,164	3,353	2,121	0	503	761	470	0	1,567	852	0	1,253	15,045				2,132
YTD Actual vs. Budget	(6,943)	40	0	2,596	1,823	367	0	1,241	83	498	0	189	324	0	1,687	8,847				

Form Version Nov 1, 2023

Monthly Budget

Month:	October		Year:																This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			SURPLUS / DEFICIT	
BUDGETED AMOUNT	6,030	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973			57	
Date																				
1																				0
2																				0
3																				0
4																				0
5																				0
6																				0
7																				0
8																				0
9																				0
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25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(6,030)	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973				
Year to Date Budget	30,150	50	0	8,450	6,470	3,110	0	2,180	1,055	1,210	0	2,195	1,470	0	3,675	29,865				
Year to Date Actual	17,177	0	0	4,164	3,353	2,121	0	503	761	470	0	1,567	852	0	1,253	15,045			2,132	
YTD Actual vs. Budget	(12,973)	50	0	4,286	3,117	989	0	1,677	294	740	0	628	618	0	2,422	14,820				

Form Version Nov 1, 2023

Monthly Budget

Month:	November		Year:																
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	6,030	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973		57	
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
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25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(6,030)	10	0	1,690	1,294	622	0	436	211	242	0	439	294	0	735	5,973			
Year to Date Budget	36,180	60	0	10,140	7,764	3,732	0	2,616	1,266	1,452	0	2,634	1,764	0	4,410	35,838			
Year to Date Actual	17,177	0	0	4,164	3,353	2,121	0	503	761	470	0	1,567	852	0	1,253	15,045		2,132	
YTD Actual vs. Budget	(19,003)	60	0	5,976	4,411	1,611	0	2,113	505	982	0	1,067	912	0	3,157	20,793			

Form Version Nov 1, 2023

Monthly Budget

Month:	December		Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																			
1																			0
2																			0
3																			0
4																			0
5																			0
6																			0
7																			0
8																			0
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25																			0
26																			0
27																			0
28																			0
29																			0
30																			0
31																			0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	36,180	60	0	10,140	7,764	3,732	0	2,616	1,266	1,452	0	2,634	1,764	0	4,410	35,838			
Year to Date Actual	17,177	0	0	4,164	3,353	2,121	0	503	761	470	0	1,567	852	0	1,253	15,045		2,132	
YTD Actual vs. Budget	(19,003)	60	0	5,976	4,411	1,611	0	2,113	505	982	0	1,067	912	0	3,157	20,793			

Form Version Nov 1, 2023