

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Home Mortgages		0		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Other Debt		0		

Month:	May	Year:	2024												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1	6,086.00			107.00									531.00		
2															
3				177.00									23.00		
4				7.00	10.00										
5															
6									7.00						
7									26.00				108.00		
8	1,282.00				3.00								20.00		
9															
10									122.00						
11									43.00						
12									166.00				18.00		
13		1,000.00													
14					2.00				48.00						
15	52.00														
16	200.00	20.00			29.00										
17						46.00						55.00	173.00		
18															
19															
20															
21				65.00	65.00										
22															
23									19.00						
24						12.00									
25													11.00		
26													27.00		
27															
28									11.00				77.00		
29				83.00	32.00										
30															
31	171.00												179.00		
This month Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income			from Current Spending Plan:	8,730	104,760	Annual Income	
	Input appropriate % from "Percentage Guide"						
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithing/Giving	10%	x	8,730	=	873		
2. Total Taxes	no guideline		actual from Current Spending Plan:		500		
Net Spendable Income (NSI)					7,357	88,284	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing	31%	x	7,357	=	2,281	
4. Food	11%	x	7,357	=	809	
5. Transportation	13%	x	7,357	=	956	
6. Insurance	5%	x	7,357	=	368	
7. Debts	5%	x	7,357	=	368	
8. Entertainment/Recreation	7%	x	7,357	=	515	
9. Clothing	6%	x	7,357	=	441	
10. Savings	5%	x	7,357	=	368	
11. Health & Wellness	5%	x	7,357	=	368	
12. Miscellaneous	7%	x	7,357	=	515	
13. Investments	5%	x	7,357	=	368	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)			100%			
Total Guideline Expenses: (cannot exceed Net Spendable Income)					7,357	OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calculations)
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Net Spendable Income	6,030
Less Total Expenses	6,030
Surplus or Deficit	0

Monthly Income

Gross Monthly Income	8,730
Monthly Salary	
Interest Income	200
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	6,086
Net Business Income	
Other Income (Social Security)	2,444
LESS	
Category 1 - Tithe/Giving (monthly)	2,200
The Local Church	1,100
The Poor	
Other Ministries	1,100
Other Giving	
Category 2 - Taxes (monthly)	
Category 2 - Taxes (monthly)	500
Taxes (Fed, State, Medicare, Social Security)	500
Other	
Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.	
NET SPENDABLE INCOME (monthly)	6,030

Monthly Expenses

Category 3 - Housing (monthly)	
Category 3 - Housing (monthly)	1,555
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	
Rent	
Insurance	150
Property Taxes	500
Electricity	250
Gas	0
Water	0

Sanitation	0
Telephone / Cell phone	35
Maintenance	600
Internet / Cable Service	20
Other	
Category 4 - Food (monthly)	625
Grocery	500
Other	125
Category 5 - Transportation (monthly)	900
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	0
Gas & Oil	300
Auto Insurance	150
Licenses & Taxes	50
Maintenance	400
Replacement	
Other - Tolls/Parking/Transit Fares	
Category 6 - Insurance (monthly)	500
Life	0
Health/Dental	500
Disability	0
Other	0
Category 7 - Debts (monthly)	0
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	0
Extra Debt Payments	0
Category 8 - Entertainment & Recreation (monthly)	1,400
Eating Out / Lunches	50
Baby Sitters	
Activities / Trips	
Vacation	1,250
Pets	
Hobbies and Sports	100
Other	
Category 9 - Clothing (monthly)	100
Children's Clothing Needs	
Husband/Wife Clothing Needs	100
Other	

Category 10 - Savings (monthly)	0
Savings Account	0
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	250
Doctor	200
Dentist	0
Prescriptions	0
Eye Glasses / Contacts	50
HSA or FSA Contributions	0
Other	0
Category 12 - Miscellaneous (monthly)	700
Toiletries / Cosmetics	25
Beauty / Barber	25
Laundry / Cleaning	0
Allowances	0
Subscriptions	
Gifts (including Christmas)	450
Cash	
Other	200
Category 13 - Investments (monthly)	0
Employer 401k/403b plans	0
Retirement IRAs	0
College Funds	0
Non-Retirement Stocks, Bonds, Mutual Funds	0
Investment Real Estate	0
Other	0
Category 14 - School/Child Care (monthly)⁽¹⁾	0
School Tuition	0
School Books, Supplies, Materials, etc	0
Transportation	0
Day Care	0
Tutoring, Lessons for Music, Dance, etc	0
Other	0
Total Expenses	6,030

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget																		
				For Year :	2024												TOTAL	SURPLUS /
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	EXPENSES	DEFICIT	
Month									RECREATION	CLOTHING	SAVINGS							
Jan	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Feb	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Mar	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Apr	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
May	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Jun	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Jul	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Aug	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Sep	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Oct	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Nov	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Dec	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
	91,032	26,400	6,000	18,660	7,500	10,800	6,000	0	16,800	1,200	0	3,000	8,400	0	0	104,760	(13,728)	

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Monthly Budget

Month:	January		Year:		2024													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT	
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Date																		
1																	0	
2																	0	
3																	0	
4																	0	
5																	0	
6																	0	
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27																	0	
28																	0	
29																	0	
30																	0	
31																	0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		
Year to Date Budget	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YTD Actual vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		

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Monthly Budget

Month:	February		Year:		2024													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT	
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Date																		
1																	0	
2																	0	
3																	0	
4																	0	
5																	0	
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30																	0	
31																	0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		
Year to Date Budget	15,172	4,400	1,000	3,110	1,250	1,800	1,000	0	2,800	200	0	500	1,400	0	0	17,460		
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YTD Actual vs. Budget	(15,172)	4,400	1,000	3,110	1,250	1,800	1,000	0	2,800	200	0	500	1,400	0	0	17,460		

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Monthly Budget

Month:	Year:																This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		Year to Date Budget	22,758	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190		Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	(22,758)	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		Year to Date Budget	22,758	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190		Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	(22,758)	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		Year to Date Budget	22,758	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190		Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	(22,758)	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		Year to Date Budget	22,758	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190		Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	(22,758)	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		Year to Date Budget	22,758	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190		Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	(22,758)	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		Year to Date Budget	22,758	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190		Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	YTD Actual vs. Budget	(22,758)	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Year to Date Budget	22,758	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
YTD Actual vs. Budget	(22,758)	6,600	1,500	4,665	1,875	2,700	1,500	0	4,200	300	0	750	2,100	0	0	26,190																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

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Monthly Budget

Month:	April		Year:	2024													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
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30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	
Year to Date Budget	30,344	8,800	2,000	6,220	2,500	3,600	2,000	0	5,600	400	0	1,000	2,800	0	0	34,920	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(30,344)	8,800	2,000	6,220	2,500	3,600	2,000	0	5,600	400	0	1,000	2,800	0	0	34,920	

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Monthly Budget

Month:	Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)
Date																	
1	6,086.00			107.00									531.00				638
2																	0
3				177.00									23.00				200
4				7.00	10.00												17
5																	0
6									7.00								7
7									26.00				108.00				134
8	1,282.00				3.00								20.00				23
9																	0
10									122.00								122
11									43.00								43
12									166.00				18.00				184
13		1,000.00															1,000
14					2.00				48.00								50
15	52.00																0
16	200.00	20.00			29.00												49
17						46.00						55.00	173.00				274
18																	0
19																	0
20																	0
21				65.00	65.00												130
22																	0
23									19.00								19
24					12.00												12
25													11.00				11
26													27.00				27
27																	0
28									11.00				77.00				88
29				83.00	32.00												115
30																	0
31	171.00												179.00				179
This Month Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469
This Month vs. Budget	205	1,180	500	1,116	472	854	500	0	958	100	0	195	(467)	0	0	5,408	
Year to Date Budget	37,930	11,000	2,500	7,775	3,125	4,500	2,500	0	7,000	500	0	1,250	3,500	0	0	43,650	
Year to Date Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469
YTD Actual vs. Budget	(30,139)	9,980	2,500	7,336	2,972	4,454	2,500	0	6,558	500	0	1,195	2,333	0	0	40,328	

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Monthly Budget

Month:	June		Year: 2024															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		
Year to Date Budget	45,516	13,200	3,000	9,330	3,750	5,400	3,000	0	8,400	600	0	1,500	4,200	0	0	52,380		
Year to Date Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469	
YTD Actual vs. Budget	(37,725)	12,180	3,000	8,891	3,597	5,354	3,000	0	7,958	600	0	1,445	3,033	0	0	49,058		

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Monthly Budget

Month:	July		Year: 2024													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	
Year to Date Budget	53,102	15,400	3,500	10,885	4,375	6,300	3,500	0	9,800	700	0	1,750	4,900	0	0	61,110	
Year to Date Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469
YTD Actual vs. Budget	(45,311)	14,380	3,500	10,446	4,222	6,254	3,500	0	9,358	700	0	1,695	3,733	0	0	57,788	

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Monthly Budget

Month:	August		Year:	2024													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
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29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	
Year to Date Budget	60,688	17,600	4,000	12,440	5,000	7,200	4,000	0	11,200	800	0	2,000	5,600	0	0	69,840	
Year to Date Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469
YTD Actual vs. Budget	(52,897)	16,580	4,000	12,001	4,847	7,154	4,000	0	10,758	800	0	1,945	4,433	0	0	66,518	

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Monthly Budget

Month:	September		Year:	2024													This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		Year to Date Budget	68,274	19,800	4,500	13,995	5,625	8,100	4,500	0	12,600	900	0	2,250	6,300	0	0	78,570		Year to Date Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469	YTD Actual vs. Budget	(60,483)	18,780	4,500	13,556	5,472	8,054	4,500	0	12,158	900	0	2,195	5,133	0	0	75,248																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Year to Date Budget	68,274	19,800	4,500	13,995	5,625	8,100	4,500	0	12,600	900	0	2,250	6,300	0	0	78,570																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Year to Date Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
YTD Actual vs. Budget	(60,483)	18,780	4,500	13,556	5,472	8,054	4,500	0	12,158	900	0	2,195	5,133	0	0	75,248																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

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Monthly Budget

Month:	October		Year:		2024													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT	
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Date																		
1																	0	
2																	0	
3																	0	
4																	0	
5																	0	
6																	0	
7																	0	
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25																	0	
26																	0	
27																	0	
28																	0	
29																	0	
30																	0	
31																	0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		
Year to Date Budget	75,860	22,000	5,000	15,550	6,250	9,000	5,000	0	14,000	1,000	0	2,500	7,000	0	0	87,300		
Year to Date Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469	
YTD Actual vs. Budget	(68,069)	20,980	5,000	15,111	6,097	8,954	5,000	0	13,558	1,000	0	2,445	5,833	0	0	83,978		

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Monthly Budget

Month:	November	Year:	2024															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		
Year to Date Budget	83,446	24,200	5,500	17,105	6,875	9,900	5,500	0	15,400	1,100	0	2,750	7,700	0	0	96,030		
Year to Date Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469	
YTD Actual vs. Budget	(75,655)	23,180	5,500	16,666	6,722	9,854	5,500	0	14,958	1,100	0	2,695	6,533	0	0	92,708		

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Monthly Budget

Month:	December		Year:		2024													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT	
BUDGETED AMOUNT	7,586	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730	(1,144)	
Date																		
1																	0	
2																	0	
3																	0	
4																	0	
5																	0	
6																	0	
7																	0	
8																	0	
9																	0	
10																	0	
11																	0	
12																	0	
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21																	0	
22																	0	
23																	0	
24																	0	
25																	0	
26																	0	
27																	0	
28																	0	
29																	0	
30																	0	
31																	0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	(7,586)	2,200	500	1,555	625	900	500	0	1,400	100	0	250	700	0	0	8,730		
Year to Date Budget	91,032	26,400	6,000	18,660	7,500	10,800	6,000	0	16,800	1,200	0	3,000	8,400	0	0	104,760		
Year to Date Actual	7,791	1,020	0	439	153	46	0	0	442	0	0	55	1,167	0	0	3,322	4,469	
YTD Actual vs. Budget	(83,241)	25,380	6,000	18,221	7,347	10,754	6,000	0	16,358	1,200	0	2,945	7,233	0	0	101,438		

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