

LIABILITIES / DEBT LIST**CREDIT CARDS** (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Citi				
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Home Mortgages		0		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Other Debt		0		

Month:	12 Months ave	Year:	2023												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
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11															
12															
13	2,545.00	79.98	60.00	70.49	269.99	181.00	0.00	0.00	22.23	9.77	0.00	78.00	130.32	0.00	0.00
14															
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31															
This month Actual	2,545	80	60	70	270	181	0	0	22	10	0	78	130	0	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:

25,000

35,000

45,000

55,000

85,000

125,000

1. Tithe/Giving

10%

10%

10%

10%

10%

10%

2. Total Taxes

Use Current Monthly Taxes

Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%

3. Housing

39%

36%

32%

30%

30%

29%

4. Food

15%

12%

13%

12%

11%

11%

5. Transportation

15%

12%

13%

14%

13%

13%

6. Insurance

5%

5%

5%

5%

5%

5%

7. Debts

5%

5%

5%

5%

5%

5%

8. Entertainment/Recreation

3%

5%

5%

7%

7%

8%

9. Clothing

4%

5%

5%

6%

7%

7%

10. Savings

5%

5%

5%

5%

5%

5%

11. Health & Wellness

5%

6%

6%

5%

5%

5%

12. Miscellaneous

4%

4%

6%

6%

7%

7%

13. Investments

0%

5%

5%

5%

5%

5%

Total Net Spendable Income:

100%

100%

100%

100%

100%

100%

14. School/Child Care

no guideline percentages

Percentage Spending Plan					
Gross Monthly Income		from Current Spending Plan:		5,678	68,136 Annual Income
	Input appropriate % from "Percentage Guide"				
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount
1. Tithe/Giving	10%	x	5,678		568
2. Total Taxes	no guideline		actual from Current Spending Plan:		165
Net Spendable Income (NSI)				4,945	59,342 Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount
3. Housing	30%	x	4,945	=	1,484
4. Food	12%	x	4,945	=	593
5. Transportation	14%	x	4,945	=	692
6. Insurance	5%	x	4,945	=	247
7. Debts	5%	x	4,945	=	247
8. Entertainment/Recreation	7%	x	4,945	=	346
9. Clothing	6%	x	4,945	=	297
10. Savings	5%	x	4,945	=	247
11. Health & Wellness	5%	x	4,945	=	247
12. Miscellaneous	6%	x	4,945	=	297
13. Investments	5%	x	4,945	=	247
14. School/Child Care	no guideline				
Total Percentages: (cannot exceed 100%)		100%			
Total Guideline Expenses: (cannot exceed Net Spendable Income)					4,945 OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calculator)

Net Spendable Income	4,369
Less Total Expenses	3,649
Surplus or Deficit	720

Monthly Income

Gross Monthly Income	5,678
401K RMD	1,910
Interest Income	79
Dividends	
Commissions	
Bonuses/Tips	
Social Security	3,540
Net Business Income - SRD LLC	5
Other Income	144

LESS	
Category 1 - Tithe/Giving (monthly)	1,144
The Local Church	416
The Poor	141
Other Ministries	387
Other Giving	200

Category 2 - Taxes (monthly)	165
Taxes (Fed, State, Medicare, Social Security)	165
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	4,369
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Monthly Expenses

Category 3 - Housing (monthly)	892
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	
Rent	
Insurance	191
Property Taxes	171
Electricity	52
Gas	
Water	70

Sanitation	
Telephone / Cell phone	87
Maintenance	188
Internet / Cable Service	95
Other	38
Category 4 - Food (monthly)	453
Grocery	453
Other	
Category 5 - Transportation (monthly)	231
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	
Gas & Oil	57
Auto Insurance	109
Licenses & Taxes	12
Maintenance	49
Replacement	
Other - Tolls/Parking/Transit Fares	4
Category 6 - Insurance (monthly)	534
Life	62
Health/Dental	
Disability	
LTC Insurance	472
Category 7 - Debts (monthly)	0
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	0
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	811
Eating Out / Lunches	
Baby Sitters	
Activities / Trips	34
Vacation	669
Pets	
Hobbies and Sports	71
Other	37
Category 9 - Clothing (monthly)	54
Children's Clothing Needs	
Husband/Wife Clothing Needs	54
Other	

Category 10 - Savings (monthly)	0
Savings Account	
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	135
Doctor	37
Dentist	
Prescriptions	89
Eye Glasses / Contacts	6
HSA or FSA Contributions	
Other	3
Category 12 - Miscellaneous (monthly)	539
Toiletries / Cosmetics	
Beauty / Barber	118
Laundry / Cleaning	92
Allowances	
Subscriptions	49
Gifts (including Christmas)	176
Cash	
Other	104
Category 13 - Investments (monthly)	0
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	0
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	
Total Expenses	3,649

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget				For Year :	2024													
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL	SURPLUS /
Month									RECREATION	CLOTHING							EXPENSES	DEFICIT
Jan	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0		5,678	0
Feb	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0		5,678	0
Mar	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0		5,678	0
Apr	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0		5,678	0
May	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0		5,678	0
Jun	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0		5,678	0
Jul																	0	0
Aug																	0	0
Sep																	0	0
Oct																	0	0
Nov																	0	0
Dec																	0	0
	34,068	6,864	990	5,352	2,718	1,386	3,204	0	4,866	324	4,320	810	3,234	0	0		34,068	0
																	Form Version Nov 1, 2023	

Monthly Budget

Month:	January	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
Date																	
1																	0
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31	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
This Month Actual	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	
Year to Date Actual	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Form Version Nov 1, 2023																	

Monthly Budget

Month:	February	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
Date																	
1																	0
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31	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
This Month Actual	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	11,356	2,288	330	1,784	906	462	1,068	0	1,622	108	1,440	270	1,078	0	0	11,356	
Year to Date Actual	11,356	2,288	330	1,784	906	462	1,068	0	1,622	108	1,440	270	1,078	0	0	11,356	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Form Version Nov 1, 2023																	

Monthly Budget

Month:	March	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
Date																	
1																	0
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31	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
This Month Actual	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	17,034	3,432	495	2,676	1,359	693	1,602	0	2,433	162	2,160	405	1,617	0	0	17,034	
Year to Date Actual	17,034	3,432	495	2,676	1,359	693	1,602	0	2,433	162	2,160	405	1,617	0	0	17,034	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Form Version Nov 1, 2023																	

Monthly Budget

Month:	April	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
Date																	
1																	0
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31	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
This Month Actual	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	22,712	4,576	660	3,568	1,812	924	2,136	0	3,244	216	2,880	540	2,156	0	0	22,712	
Year to Date Actual	22,712	4,576	660	3,568	1,812	924	2,136	0	3,244	216	2,880	540	2,156	0	0	22,712	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Form Version Nov 1, 2023																	

Monthly Budget

Month:	May	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
Date																	
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13	2,545.00	79.98	60.00	70.49	269.99	181.00	0.00	0.00	22.23	9.77	0.00	78.00	130.32	0.00	0.00	902	0
14																	0
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31	4,001	50	38	585	88	131	62	0	1,004	0	3,500	113	200	0	0	5,771	0
This Month Actual	6,546	130	98	656	358	312	62	0	1,026	10	3,500	191	330	0	0	6,672	(126)
This Month vs. Budget	868	1,014	67	236	95	(81)	472	0	(215)	44	(2,780)	(56)	209	0	0	(994)	
Year to Date Budget	28,390	5,720	825	4,460	2,265	1,155	2,670	0	4,055	270	3,600	675	2,695	0	0	28,390	
Year to Date Actual	29,258	4,706	758	4,224	2,170	1,236	2,198	0	4,270	226	6,380	731	2,486	0	0	29,384	(126)
YTD Actual vs. Budget	868	1,014	67	236	95	(81)	472	0	(215)	44	(2,780)	(56)	209	0	0	(994)	
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Monthly Budget

Month:	June	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	5,678	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	0
Date																	
1																	0
2																	0
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31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(5,678)	1,144	165	892	453	231	534	0	811	54	720	135	539	0	0	5,678	
Year to Date Budget	34,068	6,864	990	5,352	2,718	1,386	3,204	0	4,866	324	4,320	810	3,234	0	0	34,068	
Year to Date Actual	29,258	4,706	758	4,224	2,170	1,236	2,198	0	4,270	226	6,380	731	2,486	0	0	29,384	(126)
YTD Actual vs. Budget	(4,810)	2,158	232	1,128	548	150	1,006	0	596	98	(2,060)	79	748	0	0	4,684	
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Monthly Budget

Month:	July	Year:	2024														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
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30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	34,068	6,864	990	5,352	2,718	1,386	3,204	0	4,866	324	4,320	810	3,234	0	0	34,068	
Year to Date Actual	29,258	4,706	758	4,224	2,170	1,236	2,198	0	4,270	226	6,380	731	2,486	0	0	29,384	(126)
YTD Actual vs. Budget	(4,810)	2,158	232	1,128	548	150	1,006	0	596	98	(2,060)	79	748	0	0	4,684	
Form Version Nov 1, 2023																	

Monthly Budget

Month:	August	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
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25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	34,068	6,864	990	5,352	2,718	1,386	3,204	0	4,866	324	4,320	810	3,234	0	0	34,068	
Year to Date Actual	29,258	4,706	758	4,224	2,170	1,236	2,198	0	4,270	226	6,380	731	2,486	0	0	29,384	(126)
YTD Actual vs. Budget	(4,810)	2,158	232	1,128	548	150	1,006	0	596	98	(2,060)	79	748	0	0	4,684	
Form Version Nov 1, 2023																	

Monthly Budget

Month:	September	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	34,068	6,864	990	5,352	2,718	1,386	3,204	0	4,866	324	4,320	810	3,234	0	0	34,068	
Year to Date Actual	29,258	4,706	758	4,224	2,170	1,236	2,198	0	4,270	226	6,380	731	2,486	0	0	29,384	(126)
YTD Actual vs. Budget	(4,810)	2,158	232	1,128	548	150	1,006	0	596	98	(2,060)	79	748	0	0	4,684	
Form Version Nov 1, 2023																	

Monthly Budget

Month:	October	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
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12																	0
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14																	0
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16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	34,068	6,864	990	5,352	2,718	1,386	3,204	0	4,866	324	4,320	810	3,234	0	0	34,068	
Year to Date Actual	29,258	4,706	758	4,224	2,170	1,236	2,198	0	4,270	226	6,380	731	2,486	0	0	29,384	(126)
YTD Actual vs. Budget	(4,810)	2,158	232	1,128	548	150	1,006	0	596	98	(2,060)	79	748	0	0	4,684	
Form Version Nov 1, 2023																	

Monthly Budget

Month:	November	Year:	2024														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
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23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	34,068	6,864	990	5,352	2,718	1,386	3,204	0	4,866	324	4,320	810	3,234	0	0	34,068	
Year to Date Actual	29,258	4,706	758	4,224	2,170	1,236	2,198	0	4,270	226	6,380	731	2,486	0	0	29,384	(126)
YTD Actual vs. Budget	(4,810)	2,158	232	1,128	548	150	1,006	0	596	98	(2,060)	79	748	0	0	4,684	
Form Version Nov 1, 2023																	

Monthly Budget

Month:	December	Year:	2024														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	34,068	6,864	990	5,352	2,718	1,386	3,204	0	4,866	324	4,320	810	3,234	0	0	34,068	
Year to Date Actual	29,258	4,706	758	4,224	2,170	1,236	2,198	0	4,270	226	6,380	731	2,486	0	0	29,384	(126)
YTD Actual vs. Budget	(4,810)	2,158	232	1,128	548	150	1,006	0	596	98	(2,060)	79	748	0	0	4,684	
Form Version Nov 1, 2023																	