

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Provident Funding	Primary	2,060.04	3.88%	0
Provident Funding	Rental		4.00%	0
Total Home Mortgages		2,060		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Other Debt		0		

Month:	March	Year:	2024												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1	10,339.37		1,789.11	2,100.00								35.00			0.00
2													24.95		0.00
3		250.00											4.14		
4												134.67	2.06		
5															
6									9.99						
7													52.16		
8													18.75		
9					487.95								32.24		
10		250.00											7.16		
11				213.56									159.89		
12					212.79				50.00			200.00			
13															
14															
15															
16						33.59							26.30		
17		250.00											362.41		
18												311.69			75.50
19													32.82		
20															
21					24.68								34.49		
22					51.11										
23					208.08							172.80	80.28		
24		250.00											140.74		
25												165.00			
26							370.40						45.39		
27															
28													56.68		
29					120.98								30.00		
30													76.45		
31					22.01										
This month Actual	10,339	1,000	1,789	2,314	1,128	34	370	0	60	0	0	1,019	1,187	0	76

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income			from Current Spending Plan:	10,339	124,072	Annual Income	
	Input appropriate % from "Percentage Guide"						
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithe/Giving	10%	x	10,339	=	1,034		
2. Total Taxes	no guideline		actual from Current Spending Plan:		1,789		
Net Spendable Income (NSI)					7,516	90,196	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing	30%	x	7,516	=	2,255	
4. Food	11%	x	7,516	=	827	
5. Transportation	13%	x	7,516	=	977	
6. Insurance	5%	x	7,516	=	376	
7. Debts	5%	x	7,516	=	376	
8. Entertainment/Recreation	7%	x	7,516	=	526	
9. Clothing	7%	x	7,516	=	526	
10. Savings	5%	x	7,516	=	376	
11. Health & Wellness	5%	x	7,516	=	376	
12. Miscellaneous	7%	x	7,516	=	526	
13. Investments	5%	x	7,516	=	376	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)			100%			
Total Guideline Expenses: (cannot exceed Net Spendable Income)					7,516	OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calcu	
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Net Spendable Income	7,550
Less Total Expenses	6,751
Surplus or Deficit	799

Monthly Income	
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Gross Monthly Income	10,339
Monthly Salary	10,339.37
Interest Income	
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	1,000
The Local Church	1,000
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	1,789
Taxes (Fed, State, Medicare, Social Security)	1,789.11
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	7,550
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Monthly Expenses	
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Category 3 - Housing (monthly)	2,314
Mortgage(s) (from Debt List)	2,060
Extra Mortgage Payment	40
Rent	
Insurance	
Property Taxes	
Electricity	90
Gas	31
Water	17

Sanitation	28
Telephone / Cell phone	48
Maintenance	
Internet / Cable Service	
Other	
Category 4 - Food (monthly)	1,128
Grocery	1,128
Other	
Category 5 - Transportation (monthly)	34
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	
Gas & Oil	34
Auto Insurance	
Licenses & Taxes	
Maintenance	
Replacement	
Other - Tolls/Parking/Transit Fares	
Category 6 - Insurance (monthly)	370
Life	370
Health/Dental	
Disability	
Other	
Category 7 - Debts (monthly)	0
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	0
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	1,247
Eating Out / Lunches	1,187
Baby Sitters	
Activities / Trips	
Vacation	
Pets	
Hobbies and Sports	
Other	60
Category 9 - Clothing (monthly)	0
Children's Clothing Needs	
Husband/Wife Clothing Needs	
Other	

Category 10 - Savings (monthly)	0
Savings Account	
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	1,019
Doctor	1,019
Dentist	
Prescriptions	
Eye Glasses / Contacts	
HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	564
Toiletries / Cosmetics	100
Beauty / Barber	60
Laundry / Cleaning	
Allowances	
Subscriptions	77
Gifts (including Christmas)	327
Cash	
Other	
Category 13 - Investments (monthly)	0
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	76
School Tuition	
School Books, Supplies, Materials, etc	76
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	
Total Expenses	6,751

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget																	
				For Year :	2024											TOTAL	SURPLUS /
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	EXPENSES	DEFICIT
Month									RECREATION	CLOTHING	SAVINGS						
Jan																0	0
Feb																0	0
Mar																0	0
Apr	10,339	1,000	1,789	2,488	795	0	20		261	0		0	656		13	7,022	3,317
May	10,339	1,000	1,789	2,480	1,200	200	800		1,000	200		450	630			9,749	590
Jun																0	0
Jul																0	0
Aug																0	0
Sep																0	0
Oct																0	0
Nov																0	0
Dec																0	0
	20,678	2,000	3,578	4,968	1,995	200	820	0	1,261	200	0	450	1,286	0	13	16,771	3,907

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Monthly Budget

Month:	January	Year:	2024															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

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Monthly Budget

Month:	February	Year:	2024															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Monthly Budget

Month:	March	Year:	2024															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
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24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
YTD Actual vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

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Monthly Budget

Month:	April		Year:	2024															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	10,339	1,000	1,789	2,488	795	0	20	0	261	0	0	0	656	0	13	7,022		3,317	
Date																			
1	10,339.00		1,789.00	2,100.00			20.00						57.95					3,967	
2				42.93	298.98								266.89		13.23			622	
3					35.95								21.28					57	
4					17.40				47.20									65	
5																		0	
6				74.95									28.00					103	
7		250.00																250	
8																		0	
9																		0	
10																		0	
11				222.52	30.96				39.57									293	
12									30.00									30	
13					79.00				13.60									93	
14		250.00							18.00									268	
15									19.47				19.47					39	
16					100.00								154.32					454	
17										200.00								0	
18																		0	
19													51.88					52	
20																		0	
21		250.00																250	
22																		0	
23																		0	
24																		0	
25					232.73													233	
26									92.87									93	
27													56.16					56	
28		250.00																250	
29				47.56														48	
30																		0	
31																		0	
This Month Actual	10,339	1,000	1,789	2,488	795	0	20	0	261	200	0	0	656	0	13	7,222		3,117	
This Month vs. Budget	0	0	0	0	(0)	0	0	0	0	(200)	0	0	0	0	(0)	(200)			
Year to Date Budget	10,339	1,000	1,789	2,488	795	0	20	0	261	0	0	0	656	0	13	7,022			
Year to Date Actual	10,339	1,000	1,789	2,488	795	0	20	0	261	200	0	0	656	0	13	7,222		3,117	
YTD Actual vs. Budget	0	0	0	0	(0)	0	0	0	0	(200)	0	0	0	0	(0)	(200)			

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Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	10,339	1,000	1,789	2,480	1,200	200	800	0	1,000	200	0	450	630	0	0	9,749	590
Date																	
1	10,939		1,789	2,248													4,037
2													25				25
3					44				52								96
4																	0
5		250															250
6				66	175							248	53				542
7																	0
8																	0
9																	0
10																	0
11																	0
12		250															250
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19		250															250
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26		250															250
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	10,939	1,000	1,789	2,314	219	0	0	0	52	0	0	248	78	0	0	5,699	5,240
This Month vs. Budget	600	0	0	166	981	200	800	0	948	200	0	202	552	0	0	4,050	
Year to Date Budget	20,678	2,000	3,578	4,968	1,995	200	820	0	1,261	200	0	450	1,286	0	13	16,771	
Year to Date Actual	21,278	2,000	3,578	4,802	1,014	0	20	0	313	200	0	248	734	0	13	12,921	8,357
YTD Actual vs. Budget	600	0	0	166	981	200	800	0	948	0	0	202	552	0	(0)	3,850	

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Monthly Budget

Month:	June		Year:	2024															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
6																		0	
7																		0	
8																		0	
9																		0	
10																		0	
11																		0	
12																		0	
13																		0	
14																		0	
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23																		0	
24																		0	
25																		0	
26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	20,678	2,000	3,578	4,968	1,995	200	820	0	1,261	200	0	450	1,286	0	13	16,771			
Year to Date Actual	21,278	2,000	3,578	4,802	1,014	0	20	0	313	200	0	248	734	0	13	12,921		8,357	
YTD Actual vs. Budget	600	0	0	166	981	200	800	0	948	0	0	202	552	0	(0)	3,850			

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Monthly Budget

Month:	July		Year:	2024													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	20,678	2,000	3,578	4,968	1,995	200	820	0	1,261	200	0	450	1,286	0	13	16,771	
Year to Date Actual	21,278	2,000	3,578	4,802	1,014	0	20	0	313	200	0	248	734	0	13	12,921	8,357
YTD Actual vs. Budget	600	0	0	166	981	200	800	0	948	0	0	202	552	0	(0)	3,850	

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Monthly Budget

Month:	August		Year:	2024															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
6																		0	
7																		0	
8																		0	
9																		0	
10																		0	
11																		0	
12																		0	
13																		0	
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29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Budget	20,678	2,000	3,578	4,968	1,995	200	820	0	1,261	200	0	450	1,286	0	13	16,771			
Year to Date Actual	21,278	2,000	3,578	4,802	1,014	0	20	0	313	200	0	248	734	0	13	12,921		8,357	
YTD Actual vs. Budget	600	0	0	166	981	200	800	0	948	0	0	202	552	0	(0)	3,850			

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Monthly Budget

Month:	September	Year:	2024															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
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25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Year to Date Budget	20,678	2,000	3,578	4,968	1,995	200	820	0	1,261	200	0	450	1,286	0	13	16,771		
Year to Date Actual	21,278	2,000	3,578	4,802	1,014	0	20	0	313	200	0	248	734	0	13	12,921		8,357
YTD Actual vs. Budget	600	0	0	166	981	200	800	0	948	0	0	202	552	0	(0)	3,850		

Form Version Nov 1, 2023

Monthly Budget

Month:	October	Year:	2024															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
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26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Year to Date Budget	20,678	2,000	3,578	4,968	1,995	200	820	0	1,261	200	0	450	1,286	0	13			16,771	
Year to Date Actual	21,278	2,000	3,578	4,802	1,014	0	20	0	313	200	0	248	734	0	13			12,921	8,357
YTD Actual vs. Budget	600	0	0	166	981	200	800	0	948	0	0	202	552	0	(0)			3,850	

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Monthly Budget

Month:	November	Year:	2024															This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
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29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	20,678	2,000	3,578	4,968	1,995	200	820	0	1,261	200	0	450	1,286	0	13	16,771		
Year to Date Actual	21,278	2,000	3,578	4,802	1,014	0	20	0	313	200	0	248	734	0	13	12,921		8,357
YTD Actual vs. Budget	600	0	0	166	981	200	800	0	948	0	0	202	552	0	(0)	3,850		

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Monthly Budget

Month:	December		Year:	2024													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
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30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	20,678	2,000	3,578	4,968	1,995	200	820	0	1,261	200	0	450	1,286	0	13	16,771	
Year to Date Actual	21,278	2,000	3,578	4,802	1,014	0	20	0	313	200	0	248	734	0	13	12,921	8,357
YTD Actual vs. Budget	600	0	0	166	981	200	800	0	948	0	0	202	552	0	(0)	3,850	

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