

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Wells Fargo	621 Ambrose Street	1,450.00	3.00%	0
Total Home Mortgages		1,450		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Other Debt		0		

Month:	May	Year:	2024												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1	5,523.00		1,296.00	1,750.00			146.00					40.00			
2		111.00		109.00			43.00						430.00		
3		763.00			157.00	25.00	0								
4					23.00				17.00						
5				500.00	24.00				22.00						
6															
7															
8															
9															
10															
11															
12															
13															
14															
15	3,684.00	370.00	344.00				244.00								
16															
17															
18															
19															
20															
21															
22															
23															
24															
25															
26															
27															
28															
29															
30															
31															
This month Actual	9,207	1,244	1,640	2,359	204	68	390	0	39	0	0	40	430	0	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan						
Gross Monthly Income			from Current Spending Plan:	9,374	112,488	Annual Income
	Input appropriate % from "Percentage Guide"					
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount	
1. Tithe/Giving	10%	x	9,374	=	937	
2. Total Taxes	no guideline		actual from Current Spending Plan:		1,296	
Net Spendable Income (NSI)					7,141	85,687 Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount
3. Housing		x	7,141	=	0
4. Food		x	7,141	=	0
5. Transportation		x	7,141	=	0
6. Insurance		x	7,141	=	0
7. Debts		x	7,141	=	0
8. Entertainment/Recreation		x	7,141	=	0
9. Clothing		x	7,141	=	0
10. Savings		x	7,141	=	0
11. Health & Wellness		x	7,141	=	0
12. Miscellaneous		x	7,141	=	0
13. Investments		x	7,141	=	0
14. School/Child Care	no guideline				
Total Percentages: (cannot exceed 100%)	0%				
Total Guideline Expenses: (cannot exceed Net Spendable Income)					0

OK

Spending Plan	Current
----------------------	---------

INCOME vs. EXPENSE SUMMARY (calcu	
--	--

Net Spendable Income	6,998
Less Total Expenses	6,035
Surplus or Deficit	963

Monthly Income	
-----------------------	--

Gross Monthly Income	9,374
Monthly Salary	9,207
Interest Income	167
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	1,080
The Local Church	745
The Poor	40
Other Ministries	185
Other Giving	110

Category 2 - Taxes (monthly)	1,296
Taxes (Fed, State, Medicare, Social Security)	1,296
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	6,998
---------------------------------------	--------------

Monthly Expenses	
-------------------------	--

Category 3 - Housing (monthly)	3,393
Mortgage(s) (from Debt List)	1,450
Extra Mortgage Payment	300
Rent	0
Insurance	172
Property Taxes	475
Electricity	185
Gas	75
Water	70

Sanitation	0
Telephone / Cell phone	99
Maintenance	300
Internet / Cable Service	65
Other	202
Category 4 - Food (monthly)	
	525
Grocery	525
Other	
Category 5 - Transportation (monthly)	
	385
Auto Payment(s) <i>(from Debt List)</i>	0
Extra Auto Payment	
Gas & Oil	150
Auto Insurance	142
Licenses & Taxes	5
Maintenance	25
Replacement	
Other - Tolls/Parking/Transit Fares	63
Category 6 - Insurance (monthly)	
	390
Life	0
Health/Dental	299
Disability	0
Other	91
Category 7 - Debts (monthly)	
	0
Total Credit Cards <i>(from Debt List)</i>	0
Total Other Debt <i>(from Debt List)</i>	0
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	169
Eating Out / Lunches	60
Baby Sitters	
Activities / Trips	
Vacation	75
Pets	
Hobbies and Sports	
Other	34
Category 9 - Clothing (monthly)	
	50
Children's Clothing Needs	
Husband/Wife Clothing Needs	50

Other	
Category 10 - Savings (monthly)	
	800
Savings Account	800
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	
	173
Doctor	
Dentist	68
Prescriptions	15
Eye Glasses / Contacts	50
HSA or FSA Contributions	
Other	40
Category 12 - Miscellaneous (monthly)	
	150
Toiletries / Cosmetics	50
Beauty / Barber	42
Laundry / Cleaning	10
Allowances	
Subscriptions	48
Gifts (including Christmas)	
Cash	
Other	
Category 13 - Investments (monthly)	
	0
Employer 401k/403b plans	
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	
	0
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	
Total Expenses	6,035

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget																	
For Year :																	
Category:	ENTERTAINMENT														SCHOOL/	TOTAL	SURPLUS /
Month	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	CHILD CARE	EXPENSES	DEFICIT
Jan	8,306	1,145	816	2,584	444	301	54	0	50	0	800	108	68	0	0	6,370	1,936
Feb	9,657	980	1,296	2,511	620	307	54	0	56	0	800	40	68	0	0	6,732	2,925
Mar	9,207	1,547	1,296	2,495	534	406	1,326	0	395	0	800	106	116	0	0	9,021	186
Apr	13,152	2,255	1,296	2,689	583	471	54	0	992	220	800	40	68	0	0	9,468	3,684
May	9,207	1,080	1,296				54				800				0	3,230	5,977
Jun																0	0
Jul																0	0
Aug																0	0
Sep																0	0
Oct																0	0
Nov																0	0
Dec																0	0
	49,529	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	14,708

Form Version Nov 1, 2023

Monthly Budget

Month:	January		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	8,306	1,145	816	2,584	444	301	54	0	50	0	800	108	68	0	0	6,370	1,936
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(8,306)	1,145	816	2,584	444	301	54	0	50	0	800	108	68	0	0	6,370	
Year to Date Budget	8,306	1,145	816	2,584	444	301	54	0	50	0	800	108	68	0	0	6,370	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(8,306)	1,145	816	2,584	444	301	54	0	50	0	800	108	68	0	0	6,370	

Form Version Nov 1, 2023

Monthly Budget

Month:	February		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	9,657	980	1,296	2,511	620	307	54	0	56	0	800	40	68	0	0	6,732	2,925
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(9,657)	980	1,296	2,511	620	307	54	0	56	0	800	40	68	0	0	6,732	
Year to Date Budget	17,963	2,125	2,112	5,095	1,064	608	108	0	106	0	1,600	148	136	0	0	13,102	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(17,963)	2,125	2,112	5,095	1,064	608	108	0	106	0	1,600	148	136	0	0	13,102	

Form Version Nov 1, 2023

Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	9,207	1,547	1,296	2,495	534	406	1,326	0	395	0	800	106	116	0	0	9,021	186
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(9,207)	1,547	1,296	2,495	534	406	1,326	0	395	0	800	106	116	0	0	9,021	
Year to Date Budget	27,170	3,672	3,408	7,590	1,598	1,014	1,434	0	501	0	2,400	254	252	0	0	22,123	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(27,170)	3,672	3,408	7,590	1,598	1,014	1,434	0	501	0	2,400	254	252	0	0	22,123	

Form Version Nov 1, 2023

Monthly Budget

Month:	April		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL	SURPLUS / DEFICIT
BUDGETED AMOUNT	13,152	2,255	1,296	2,689	583	471	54	0	992	220	800	40	68	0	0	9,468	3,684
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(13,152)	2,255	1,296	2,689	583	471	54	0	992	220	800	40	68	0	0	9,468	
Year to Date Budget	40,322	5,927	4,704	10,279	2,181	1,485	1,488	0	1,493	220	3,200	294	320	0	0	31,591	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(40,322)	5,927	4,704	10,279	2,181	1,485	1,488	0	1,493	220	3,200	294	320	0	0	31,591	

Form Version Nov 1, 2023

Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	9,207	1,080	1,296	0	0	0	54	0	0	0	800	0	0	0	0	3,230	5,977
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(9,207)	1,080	1,296	0	0	0	54	0	0	0	800	0	0	0	0	3,230	
Year to Date Budget	49,529	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(49,529)	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	

Form Version Nov 1, 2023

Monthly Budget

Month:	June		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	49,529	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(49,529)	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	

Form Version Nov 1, 2023

Monthly Budget

Month:	July		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	49,529	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(49,529)	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	

Form Version Nov 1, 2023

Monthly Budget

Month:	August		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	49,529	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(49,529)	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	

Form Version Nov 1, 2023

Monthly Budget

Month:	September		Year:																	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Date																				
1																				0
2																				0
3																				0
4																				0
5																				0
6																				0
7																				0
8																				0
9																				0
10																				0
11																				0
12																				0
13																				0
14																				0
15																				0
16																				0
17																				0
18																				0
19																				0
20																				0
21																				0
22																				0
23																				0
24																				0
25																				0
26																				0
27																				0
28																				0
29																				0
30																				0
31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Year to Date Budget	49,529	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821				
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	
YTD Actual vs. Budget	(49,529)	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821				

Form Version Nov 1, 2023

Monthly Budget

Month:	October		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	49,529	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(49,529)	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	

Form Version Nov 1, 2023

Monthly Budget

Month:	November		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	49,529	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(49,529)	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	

Form Version Nov 1, 2023

Monthly Budget

Month:	December		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Budget	49,529	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(49,529)	7,007	6,000	10,279	2,181	1,485	1,542	0	1,493	220	4,000	294	320	0	0	34,821	

Form Version Nov 1, 2023