

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
Total Home Mortgages		0		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
Central TX Farm Credit	Business -Tractor	813.00	6.15%	
Mohela Student Loan (John)	Education	119.55	6.80%	
Mohela Student Loan (John)	Education	86.46	3.86%	
Mohela Student Loan (John)	Education	66.91	4.66%	
Total Other Debt		1,086		

Month:	Year:														
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1	2,929.58	1.00		154.41				813.19							
2					1.95	187.17									
3					5.50	7.00									
4				32.45	3.55	46.15			5.30				6.50		11.00
5						75.50				11.97					
6					9.74					33.86					
7															
8						18.35									
9					64.41	10.00							37.89		49.63
10				11.25		38.84									
11					179.31	41.41							9.21		
12				106.00	67.25	47.25									
13				18.09											
14															
15									100.00				54.11		
16															
17					31.97	37.30							25.00		
18															
19				330.60	2.34										
20								272.92							
21															
22															
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26															
27															
28															
29															
30															
31															
This month Actual	2,930	1	0	653	366	509	0	1,086	105	46	0	0	133	0	61

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income			from Current Spending Plan:	4,280	51,363	Annual Income	
	Input appropriate % from "Percentage Guide"						
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithe/Giving	10%	x	4,280	=	428		
2. Total Taxes	no guideline		actual from Current Spending Plan:		388		
Net Spendable Income (NSI)					3,465	41,576	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing	34%	x	3,465	=	1,178	
4. Food	13%	x	3,465	=	450	
5. Transportation	14%	x	3,465	=	485	
6. Insurance	5%	x	3,465	=	173	
7. Debts	5%	x	3,465	=	173	
8. Entertainment/Recreation	4%	x	3,465	=	139	
9. Clothing	5%	x	3,465	=	173	
10. Savings	4%	x	3,465	=	139	
11. Health & Wellness	6%	x	3,465	=	208	
12. Miscellaneous	5%	x	3,465	=	173	
13. Investments	5%	x	3,465	=	173	
14. School/Child Care	100.0% no guideline					
Total Percentages: (cannot exceed 100%)			200%			
Total Guideline Expenses: (cannot exceed Net Spendable Income)					3,465	OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calcu
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Net Spendable Income	3,603
Less Total Expenses	4,084
Surplus or Deficit	(481)

Monthly Income

Gross Monthly Income	4,280
Monthly Salary	4,280
Interest Income	0
Dividends	0
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	290
The Local Church	290
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	388
Taxes (Fed, State, Medicare, Social Security)	388
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	3,603
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Monthly Expenses

Category 3 - Housing (monthly)	828
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	
Rent	
Insurance	347
Property Taxes	100
Electricity	165
Gas	
Water	

Sanitation	0
Telephone / Cell phone	106
Maintenance	50
Internet / Cable Service	60
Other	
Category 4 - Food (monthly)	
	600
Grocery	600
Other	
Category 5 - Transportation (monthly)	
	537
Auto Payment(s) <i>(from Debt List)</i>	0
Extra Auto Payment	
Gas & Oil	350
Auto Insurance	187
Licenses & Taxes	
Maintenance	
Replacement	
Other - Tolls/Parking/Transit Fares	
Category 6 - Insurance (monthly)	
	468
Life	44
Health/Dental	420
Disability	4
Other	
Category 7 - Debts (monthly)	
	1,086
Total Credit Cards <i>(from Debt List)</i>	0
Total Other Debt <i>(from Debt List)</i>	1,086
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	20
Eating Out / Lunches	20
Baby Sitters	
Activities / Trips	
Vacation	
Pets	
Hobbies and Sports	0
Other	
Category 9 - Clothing (monthly)	
	0
Children's Clothing Needs	
Husband/Wife Clothing Needs	0

Other	
Category 10 - Savings (monthly)	
	0
Savings Account	
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	
	65
Doctor	0
Dentist	
Prescriptions	65
Eye Glasses / Contacts	
HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	
	20
Toiletries / Cosmetics	
Beauty / Barber	20
Laundry / Cleaning	
Allowances	
Subscriptions	
Gifts (including Christmas)	0
Cash	
Other	
Category 13 - Investments (monthly)	
	446
Employer 401k/403b plans	446
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	
	14
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	14
Other	
Total Expenses	4,084

(1) This category does not have a guideline amount.

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calcu	
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Net Spendable Income	3,603
Less Total Expenses	4,084
Surplus or Deficit	(481)

Monthly Income	
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Gross Monthly Income	4,280
Monthly Salary	4,280
Interest Income	0
Dividends	0
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	290
The Local Church	290
The Poor	
Other Ministries	
Other Giving	

Category 2 - Taxes (monthly)	388
Taxes (Fed, State, Medicare, Social Security)	388
Other	

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	3,603
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Monthly Expenses	
-------------------------	--

Category 3 - Housing (monthly)	828
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	
Rent	
Insurance	347
Property Taxes	100
Electricity	165
Gas	
Water	

Sanitation	0
Telephone / Cell phone	106
Maintenance	50
Internet / Cable Service	60
Other	
Category 4 - Food (monthly)	
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Grocery	600
Other	
Category 5 - Transportation (monthly)	
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Auto Payment(s) <i>(from Debt List)</i>	0
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Maintenance	
Replacement	
Other - Tolls/Parking/Transit Fares	
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Other	
Category 7 - Debts (monthly)	
	1,086
Total Credit Cards <i>(from Debt List)</i>	0
Total Other Debt <i>(from Debt List)</i>	1,086
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
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Eating Out / Lunches	20
Baby Sitters	
Activities / Trips	
Vacation	
Pets	
Hobbies and Sports	0
Other	
Category 9 - Clothing (monthly)	
	0
Children's Clothing Needs	
Husband/Wife Clothing Needs	0

Other	
Category 10 - Savings (monthly)	
	0
Savings Account	
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	
	65
Doctor	0
Dentist	
Prescriptions	65
Eye Glasses / Contacts	
HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	
	20
Toiletries / Cosmetics	
Beauty / Barber	20
Laundry / Cleaning	
Allowances	
Subscriptions	
Gifts (including Christmas)	0
Cash	
Other	
Category 13 - Investments (monthly)	
	446
Employer 401k/403b plans	446
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	
Investment Real Estate	
Other	
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School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	14
Other	
Total Expenses	4,084

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget																
For Year :																
Category:	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS/ DEFICIT
Month	INCOME							RECREATION	CLOTHING	SAVINGS						
Jan	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Feb	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Mar	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Apr	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
May	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Jun	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Jul	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Aug	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Sep	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Oct	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Nov	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
Dec	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	4,389	(109)
	51,360	3,480	4,651	9,384	8,400	5,244	5,616	9,756	0	0	0	780	0	5,352	52,663	(1,303)

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Monthly Budget

Month:	January		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
1																	0
2																	0
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31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	

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Monthly Budget

Month:	February		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
1																	0
2																	0
3																	0
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30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	8,560	580	775	1,564	1,400	874	936	1,626	0	0	0	130	0	892	0	8,777	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(8,560)	580	775	1,564	1,400	874	936	1,626	0	0	0	130	0	892	0	8,777	

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Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
1																	0
2																	0
3																	0
4																	0
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25																	0
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27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	12,840	870	1,163	2,346	2,100	1,311	1,404	2,439	0	0	0	195	0	1,338	0	13,166	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(12,840)	870	1,163	2,346	2,100	1,311	1,404	2,439	0	0	0	195	0	1,338	0	13,166	

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Monthly Budget

Month:	April		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
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25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	17,120	1,160	1,550	3,128	2,800	1,748	1,872	3,252	0	0	0	260	0	1,784	0	17,554	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(17,120)	1,160	1,550	3,128	2,800	1,748	1,872	3,252	0	0	0	260	0	1,784	0	17,554	

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Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
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25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	21,400	1,450	1,938	3,910	3,500	2,185	2,340	4,065	0	0	0	325	0	2,230	0	21,943	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(21,400)	1,450	1,938	3,910	3,500	2,185	2,340	4,065	0	0	0	325	0	2,230	0	21,943	

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Monthly Budget

Month:	June		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
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24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	25,680	1,740	2,325	4,692	4,200	2,622	2,808	4,878	0	0	0	390	0	2,676	0	26,331	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(25,680)	1,740	2,325	4,692	4,200	2,622	2,808	4,878	0	0	0	390	0	2,676	0	26,331	

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Monthly Budget

Month:	July		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	29,960	2,030	2,713	5,474	4,900	3,059	3,276	5,691	0	0	0	455	0	3,122	0	30,720	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(29,960)	2,030	2,713	5,474	4,900	3,059	3,276	5,691	0	0	0	455	0	3,122	0	30,720	

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Monthly Budget

Month:	August		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389		(109)
Date																		
1																		0
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31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389		
Year to Date Budget	34,240	2,320	3,100	6,256	5,600	3,496	3,744	6,504	0	0	0	520	0	3,568	0	35,108		
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(34,240)	2,320	3,100	6,256	5,600	3,496	3,744	6,504	0	0	0	520	0	3,568	0	35,108		

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Monthly Budget

Month:	September		Year:															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		This Month SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389		(109)
Date																		
1																		0
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31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389		
Year to Date Budget	38,520	2,610	3,488	7,038	6,300	3,933	4,212	7,317	0	0	0	585	0	4,014	0	39,497		
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(38,520)	2,610	3,488	7,038	6,300	3,933	4,212	7,317	0	0	0	585	0	4,014	0	39,497		

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Monthly Budget

Month:	October		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	42,800	2,900	3,876	7,820	7,000	4,370	4,680	8,130	0	0	0	650	0	4,460	0	43,886	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(42,800)	2,900	3,876	7,820	7,000	4,370	4,680	8,130	0	0	0	650	0	4,460	0	43,886	

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Monthly Budget

Month:	November		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
1																	0
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	47,080	3,190	4,263	8,602	7,700	4,807	5,148	8,943	0	0	0	715	0	4,906	0	48,274	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(47,080)	3,190	4,263	8,602	7,700	4,807	5,148	8,943	0	0	0	715	0	4,906	0	48,274	

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Monthly Budget

Month:	December		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,280	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	(109)
Date																	
1																	0
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,280)	290	388	782	700	437	468	813	0	0	0	65	0	446	0	4,389	
Year to Date Budget	51,360	3,480	4,651	9,384	8,400	5,244	5,616	9,756	0	0	0	780	0	5,352	0	52,663	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(51,360)	3,480	4,651	9,384	8,400	5,244	5,616	9,756	0	0	0	780	0	5,352	0	52,663	

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