

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

| Credit Card Issuer | What Was Purchased | Minimum Monthly Payment | Interest Rate | Months Past Due |
|---------------------------|--------------------|-------------------------|---------------|-----------------|
| BMO Bank | Misc. | 600.00 | 0.00% | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Credit Cards | | 600 | | |

AUTO LOANS

| Loan Company | Year, Make, Model | Minimum Monthly Payment | Interest Rate | Months Past Due |
|-------------------------|-------------------|-------------------------|---------------|-----------------|
| Honda | Accord LX 2021 | 476.00 | 2.50% | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Auto Loans | | 476 | | |

HOME MORTGAGES (includes home equity loans or lines of credit)

| Mortgage Service Company | Property Address | Minimum Monthly Payment | Interest Rate | Months Past Due |
|-----------------------------|------------------|-------------------------|---------------|-----------------|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Home Mortgages | | 0 | | |

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

| Who | Type of Debt (medical, education, etc.) | Minimum Monthly Payment | Interest Rate | Months Past Due |
|-------------------------|---|-------------------------|---------------|-----------------|
| FAFSA | School | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total Other Debt | | 0 | | |

| Month: | January | Year: | 2024 | | | | | | | | | | | | |
|----------------------|----------|------------------|-------|---------|-------|-----------|-----------|--------------|-----------------------------|----------|-----------|----------------------|-------|-------------|-----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE |
| Date | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | |
| 2 | | | | | 44.81 | 23.50 | | | | | | 63.51 | 68.14 | | |
| 3 | | | | | | | | | | | | | | | |
| 4 | | | | | | 33.40 | | | | | | | 48.00 | | |
| 5 | 1,755.00 | | | | | | 308.00 | PAY CC TODAY | | 21.09 | ADD TODAY | | 18.03 | | |
| 6 | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | |
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| 19 | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | |
| This month Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 |

| | |
|----------------------|---------|
| Spending Plan | Current |
|----------------------|---------|

| INCOME vs. EXPENSE SUMMARY (calcu | |
|--|--------------|
| Net Spendable Income | 5,000 |
| Less Total Expenses | 5,738 |
| Surplus or Deficit | (738) |

| Monthly Income | |
|-----------------------|--|
|-----------------------|--|

| | |
|--|--------------|
| Gross Monthly Income | 5,000 |
| Monthly Salary | 5,000 |
| Interest Income | |
| Dividends | |
| Commissions | |
| Bonuses/Tips | |
| Retirement Income | |
| Net Business Income | |
| Other Income | |
| LESS | |
| Category 1 - Tithe/Giving (monthly) | 0 |
| The Local Church | |
| The Poor | |
| Other Ministries | |
| Other Giving | |
| Category 2 - Taxes (monthly) | |
| Category 2 - Taxes (monthly) | 0 |
| Taxes (Fed, State, Medicare, Social Security) | |
| Other | |
| Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below. | |
| NET SPENDABLE INCOME (monthly) | 5,000 |

| Monthly Expenses | |
|-------------------------|--|
|-------------------------|--|

| | |
|---------------------------------------|-----------|
| Category 3 - Housing (monthly) | 83 |
| Mortgage(s) (from Debt List) | 0 |
| Extra Mortgage Payment | |
| Rent | |
| Insurance | |
| Property Taxes | |
| Electricity | |
| Gas | |
| Water | |

| | |
|--|--------------|
| Sanitation | |
| Telephone / Cell phone | 83 |
| Maintenance | |
| Internet / Cable Service | |
| Other | |
| Category 4 - Food (monthly) | |
| | 200 |
| Grocery | 200 |
| Other | |
| Category 5 - Transportation (monthly) | |
| | 1,366 |
| Auto Payment(s) <i>(from Debt List)</i> | 476 |
| Extra Auto Payment | |
| Gas & Oil | 650 |
| Auto Insurance | 120 |
| Licenses & Taxes | |
| Maintenance | 120 |
| Replacement | |
| Other - Tolls/Parking/Transit Fares | |
| Category 6 - Insurance (monthly) | |
| | 230 |
| Life | |
| Health/Dental | 230 |
| Disability | |
| Other | |
| Category 7 - Debts (monthly) | |
| | 600 |
| Total Credit Cards <i>(from Debt List)</i> | 600 |
| Total Other Debt <i>(from Debt List)</i> | 0 |
| Extra Debt Payments | |
| Category 8 - Entertainment & Recreation (monthly) | |
| | 600 |
| Eating Out / Lunches | 400 |
| Baby Sitters | |
| Activities / Trips | |
| Vacation | |
| Pets | |
| Hobbies and Sports | |
| Other | 200 |
| Category 9 - Clothing (monthly) | |
| | 100 |
| Children's Clothing Needs | |
| Husband/Wife Clothing Needs | 100 |
| Other | |

| | |
|--|--------------|
| Category 10 - Savings (monthly) | 1,750 |
| Savings Account | 1,750 |
| Credit Union | |
| Other | |
| Category 11 - Health & Wellness (monthly) | 30 |
| Doctor | |
| Dentist | |
| Prescriptions | 30 |
| Eye Glasses / Contacts | |
| HSA or FSA Contributions | |
| Other | |
| Category 12 - Miscellaneous (monthly) | 250 |
| Toiletries / Cosmetics | 200 |
| Beauty / Barber | |
| Laundry / Cleaning | |
| Allowances | |
| Subscriptions | 50 |
| Gifts (including Christmas) | |
| Cash | |
| Other | |
| Category 13 - Investments (monthly) | 0 |
| Employer 401k/403b plans | |
| Retirement IRAs | |
| College Funds | |
| Non-Retirement Stocks, Bonds, Mutual Funds | |
| Investment Real Estate | |
| Other | |
| Category 14 - School/Child Care (monthly)⁽¹⁾ | 529 |
| School Tuition | 529 |
| School Books, Supplies, Materials, etc | |
| Transportation | |
| Day Care | |
| Tutoring, Lessons for Music, Dance, etc | |
| Other | |
| Total Expenses | 5,738 |

(1) This category does not have a guideline amount.

Monthly Budget

| Monthly Budget | | For Year : 2024 | | | | | | | | | | | | | | | |
|----------------|--------|------------------|-------|---------|-------|-----------|-----------|--------|---------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|---------------------|
| Category: | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT | | | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS/ DEFICIT |
| Month | | | | | | | | | RECREATION | CLOTHING | SAVINGS | | | | | | |
| Jan | 4,405 | 50 | | | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | | | 4,808 | (403) |
| Feb | 5,000 | 50 | | | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | | | 4,808 | 192 |
| Mar | 5,000 | 50 | | | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | | | 4,808 | 192 |
| Apr | 5,000 | 50 | | | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | | | 4,808 | 192 |
| May | 5,000 | 50 | | | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | | | 4,808 | 192 |
| Jun | 5,000 | 50 | | | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | | | 4,808 | 192 |
| Jul | ? | 50 | | | 600 | ? | 308 | 1,000 | 150 | 100 | | 100 | 400 | | | 2,708 | #VALUE! |
| Aug | ? | 50 | | | 600 | ? | 308 | 1,000 | 150 | 100 | | 100 | 400 | | | 2,708 | #VALUE! |
| Sep | ? | 50 | | | 600 | ? | 308 | 1,000 | 150 | 100 | | 100 | 400 | | | 2,708 | #VALUE! |
| Oct | ? | 50 | | | 600 | ? | ? | 1,000 | 150 | 100 | | 100 | 400 | | | 2,400 | #VALUE! |
| Nov | ? | 50 | | | 600 | ? | ? | 1,000 | 150 | 100 | | 100 | 400 | | | 2,400 | #VALUE! |
| Dec | ? | 50 | | | 600 | ? | ? | 1,000 | 150 | 100 | | 100 | 400 | | | 2,400 | #VALUE! |
| | 29,405 | 600 | 0 | 0 | 7,200 | 3,600 | 2,772 | 12,000 | 1,800 | 1,200 | 9,000 | 1,200 | 4,800 | 0 | 0 | 44,172 | #VALUE! |

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Monthly Budget

| Month: | January | | Year: | 2024 | | | | | | | | | | | | | This Month |
|-----------------------|----------|------------------|-------|---------|-------|-----------|-----------|--------------|-----------------------------|----------|-----------|----------------------|-------|-------------|-----------------------|-------------------|---------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS/ DEFICIT |
| BUDGETED AMOUNT | 4,405 | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | (403) |
| Date | 1,755.00 | | | | | | | | | | | | | | | | 0 |
| 1 | | | | | 44.81 | 23.50 | | | | | | 63.51 | 68.14 | | | | 200 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | 33.40 | | | | | | | 48.00 | | | | 81 |
| 4 | | | | | | | 308.00 | PAY CC TODAY | | 21.09 | ADD TODAY | | 18.03 | | | | 347 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | 1,127 |
| This Month vs. Budget | (2,650) | 50 | 0 | 0 | 555 | 543 | 0 | 1,000 | 150 | 79 | 1,500 | 36 | 266 | 0 | 0 | 4,180 | |
| Year to Date Budget | 4,405 | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | 1,127 |
| YTD Actual vs. Budget | (2,650) | 50 | 0 | 0 | 555 | 543 | 0 | 1,000 | 150 | 79 | 1,500 | 36 | 266 | 0 | 0 | 4,180 | |

Monthly Budget

| Month: | February | | Year: | 2024 | | | | | | | | | | | | | This Month |
|-----------------------|----------|------------------|-------|---------|-------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|---------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS/ DEFICIT |
| BUDGETED AMOUNT | 5,000 | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | 192 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | (5,000) | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | |
| Year to Date Budget | 9,405 | 100 | 0 | 0 | 1,200 | 1,200 | 616 | 2,000 | 300 | 200 | 3,000 | 200 | 800 | 0 | 0 | 9,616 | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | 1,127 |
| YTD Actual vs. Budget | (7,650) | 100 | 0 | 0 | 1,155 | 1,143 | 308 | 2,000 | 300 | 179 | 3,000 | 136 | 666 | 0 | 0 | 8,988 | |

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Monthly Budget

| Month: | April | | Year: | 2024 | | | | | | | | | | | | | This Month |
|----------------------------------|-----------------|------------------|----------|----------|--------------|--------------|------------|--------------|-----------------------------|------------|--------------|----------------------|--------------|-------------|-----------------------|-------------------|---------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS/ DEFICIT |
| BUDGETED AMOUNT | 5,000 | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | 192 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | (5,000) | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | |
| Year to Date Budget | 19,405 | 200 | 0 | 0 | 2,400 | 2,400 | 1,232 | 4,000 | 600 | 400 | 6,000 | 400 | 1,600 | 0 | 0 | 19,232 | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | 1,127 |
| YTD Actual vs. Budget | (17,650) | 200 | 0 | 0 | 2,355 | 2,343 | 924 | 4,000 | 600 | 379 | 6,000 | 336 | 1,466 | 0 | 0 | 18,604 | |

Monthly Budget

| Month: | May | | Year: | 2024 | | | | | | | | | | | | | This Month |
|----------------------------------|-----------------|------------------|----------|----------|--------------|--------------|--------------|--------------|-----------------------------|------------|--------------|----------------------|--------------|-------------|-----------------------|-------------------|---------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS/ DEFICIT |
| BUDGETED AMOUNT | 5,000 | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | 192 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | (5,000) | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | |
| Year to Date Budget | 24,405 | 250 | 0 | 0 | 3,000 | 3,000 | 1,540 | 5,000 | 750 | 500 | 7,500 | 500 | 2,000 | 0 | 0 | 24,040 | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | 1,127 |
| YTD Actual vs. Budget | (22,650) | 250 | 0 | 0 | 2,955 | 2,943 | 1,232 | 5,000 | 750 | 479 | 7,500 | 436 | 1,866 | 0 | 0 | 23,412 | |

Form Version Aug 6, 2023

Monthly Budget

| Month: | June | | Year: | 2024 | | | | | | | | | | | | | This Month |
|-----------------------|----------|------------------|-------|---------|-------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|---------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS/ DEFICIT |
| BUDGETED AMOUNT | 5,000 | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | 192 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | (5,000) | 50 | 0 | 0 | 600 | 600 | 308 | 1,000 | 150 | 100 | 1,500 | 100 | 400 | 0 | 0 | 4,808 | |
| Year to Date Budget | 29,405 | 300 | 0 | 0 | 3,600 | 3,600 | 1,848 | 6,000 | 900 | 600 | 9,000 | 600 | 2,400 | 0 | 0 | 28,848 | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | 1,127 |
| YTD Actual vs. Budget | (27,650) | 300 | 0 | 0 | 3,555 | 3,543 | 1,540 | 6,000 | 900 | 579 | 9,000 | 536 | 2,266 | 0 | 0 | 28,220 | |

Form Version Aug 6, 2023

Monthly Budget

| Month: | July | | Year: | 2024 | | | | | | | | | | | | | This Month |
|--------------------------|---------|-------------------|-------|---------|-------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|---------------------|
| Category | INCOME | TITHES/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS/ DEFICIT |
| BUDGETED AMOUNT | ? | 50 | 0 | 0 | 600 | ? | 308 | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,708 | #VALUE! |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | #VALUE! | 50 | 0 | 0 | 600 | #VALUE! | 308 | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,708 | |
| Year to Date Budget | #VALUE! | 350 | 0 | 0 | 4,200 | #VALUE! | 2,156 | 7,000 | 1,050 | 700 | 9,000 | 700 | 2,800 | 0 | 0 | #VALUE! | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | 1,127 |
| YTD Actual vs. Budget | #VALUE! | 350 | 0 | 0 | 4,155 | #VALUE! | 1,848 | 7,000 | 1,050 | 679 | 9,000 | 636 | 2,666 | 0 | 0 | #VALUE! | |

Form Version Aug 6, 2023

Monthly Budget

| Month: | August | Year: | 2024 | | | | | | | | | | | | | | | This Month |
|--------------------------|---------|------------------|-------|---------|-------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|---|---------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | SURPLUS/ DEFICIT |
| BUDGETED AMOUNT | ? | 50 | 0 | 0 | 600 | ? | 308 | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,708 | | #VALUE! |
| Date | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | #VALUE! | 50 | 0 | 0 | 600 | #VALUE! | 308 | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,708 | | |
| Year to Date Budget | #VALUE! | 400 | 0 | 0 | 4,800 | #VALUE! | 2,464 | 8,000 | 1,200 | 800 | 9,000 | 800 | 3,200 | 0 | 0 | #VALUE! | | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | | 1,127 |
| YTD Actual vs. Budget | #VALUE! | 400 | 0 | 0 | 4,755 | #VALUE! | 2,156 | 8,000 | 1,200 | 779 | 9,000 | 736 | 3,066 | 0 | 0 | #VALUE! | | |

Form Version Aug 6, 2023

Monthly Budget

| Month: | September | Year: | 2024 | | | | | | | | | | | | | | | This Month |
|--------------------------|-----------|------------------|-------|---------|-------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|---|---------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | SURPLUS/ DEFICIT |
| BUDGETED AMOUNT | ? | 50 | 0 | 0 | 600 | ? | 308 | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,708 | | #VALUE! |
| Date | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | #VALUE! | 50 | 0 | 0 | 600 | #VALUE! | 308 | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,708 | | |
| Year to Date Budget | #VALUE! | 450 | 0 | 0 | 5,400 | #VALUE! | 2,772 | 9,000 | 1,350 | 900 | 9,000 | 900 | 3,600 | 0 | 0 | #VALUE! | | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | | 1,127 |
| YTD Actual vs. Budget | #VALUE! | 450 | 0 | 0 | 5,355 | #VALUE! | 2,464 | 9,000 | 1,350 | 879 | 9,000 | 836 | 3,466 | 0 | 0 | #VALUE! | | |

Form Version Aug 6, 2023

Monthly Budget

| Month: | October | Year: | 2024 | | | | | | | | | | | | | | | |
|--------------------------|---------|------------------|-------|---------|-------|-----------|-----------|--------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|-----------------------------------|-------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | This Month SURPLUS/ DEFICIT | |
| BUDGETED AMOUNT | ? | 50 | 0 | 0 | 600 | ? | ? | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,400 | #VALUE! | |
| Date | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | #VALUE! | 50 | 0 | 0 | 600 | #VALUE! | #VALUE! | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,400 | | |
| Year to Date Budget | #VALUE! | 500 | 0 | 0 | 6,000 | #VALUE! | #VALUE! | 10,000 | 1,500 | 1,000 | 9,000 | 1,000 | 4,000 | 0 | 0 | #VALUE! | | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | | 1,127 |
| YTD Actual vs. Budget | #VALUE! | 500 | 0 | 0 | 5,955 | #VALUE! | #VALUE! | 10,000 | 1,500 | 979 | 9,000 | 936 | 3,866 | 0 | 0 | #VALUE! | | |

Form Version Aug 6, 2023

Monthly Budget

| Month: | November | Year: | 2024 | | | | | | | | | | | | | | | | This Month | |
|--------------------------|----------|------------------|-------|---------|-------|-----------|-----------|--------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|---|---|---------------------|-------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | | SURPLUS/ DEFICIT | |
| BUDGETED AMOUNT | ? | 50 | 0 | 0 | 600 | ? | ? | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,400 | | | #VALUE! | |
| Date | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | #VALUE! | 50 | 0 | 0 | 600 | #VALUE! | #VALUE! | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,400 | | | | |
| Year to Date Budget | #VALUE! | 550 | 0 | 0 | 6,600 | #VALUE! | #VALUE! | 11,000 | 1,650 | 1,100 | 9,000 | 1,100 | 4,400 | 0 | 0 | #VALUE! | | | | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | | | | 1,127 |
| YTD Actual vs. Budget | #VALUE! | 550 | 0 | 0 | 6,555 | #VALUE! | #VALUE! | 11,000 | 1,650 | 1,079 | 9,000 | 1,036 | 4,266 | 0 | 0 | #VALUE! | | | | |

Monthly Budget

| Month: | December | Year: | 2024 | | | | | | | | | | | | | | | |
|-----------------------|----------|------------------|-------|---------|-------|-----------|-----------|--------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|-----------------------------------|-------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | This Month SURPLUS/ DEFICIT | |
| BUDGETED AMOUNT | ? | 50 | 0 | 0 | 600 | ? | ? | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,400 | #VALUE! | |
| Date | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | #VALUE! | 50 | 0 | 0 | 600 | #VALUE! | #VALUE! | 1,000 | 150 | 100 | 0 | 100 | 400 | 0 | 0 | 2,400 | | |
| Year to Date Budget | #VALUE! | 600 | 0 | 0 | 7,200 | #VALUE! | #VALUE! | 12,000 | 1,800 | 1,200 | 9,000 | 1,200 | 4,800 | 0 | 0 | #VALUE! | | |
| Year to Date Actual | 1,755 | 0 | 0 | 0 | 45 | 57 | 308 | 0 | 0 | 21 | 0 | 64 | 134 | 0 | 0 | 628 | | 1,127 |
| YTD Actual vs. Budget | #VALUE! | 600 | 0 | 0 | 7,155 | #VALUE! | #VALUE! | 12,000 | 1,800 | 1,179 | 9,000 | 1,136 | 4,666 | 0 | 0 | #VALUE! | | |