

Assets & Liabilities	
Date:	February 22, 2024

Comments
----------

<b>ASSETS</b> (Present Market Value)	Balance
Cash On Hand (both husband and wife if married)	500
Checking Accounts	13,323
Savings Accounts	0
HSA / FSA Accounts	39,559
Stocks and Bonds	178,852
Cash Value of Life Insurance	104,902
Valuable Collections (coins, stamps, etc.)	0
Primary Home Value (look up value, e.g., zillow.com)	750,000
Other Real Estate	249,000
Mortgages/Notes Receivable	0
Automobile 1 (look up value, e.g., kbb.com)	36,000
Automobile 2 (look up value, e.g., kbb.com)	3,323
Automobile 3 (look up value, e.g., kbb.com)	0
Personal Property (Furniture, Jewelry, etc.)	10,000
Retirement Savings (401k, 403b, IRAs, Pension, etc.)	1,462,305
College Savings	0
Other Assets	37,198
<b>Total Assets</b>	<b>2,884,962</b>

Included in stocks and bonds
Duplex rental Clear Lake WI & Lake property Amery WI
Toyota Rav 4 Hybrid 2023
Chev Pickup 2002
Pre-paid funeral and burial lots

**LIABILITIES / DEBT LIST**

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)					
Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due	Balance Due
None					
<b>Total Credit Cards</b>		<b>0</b>			<b>0</b>

**AUTO LOANS**

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due	Balance Due
None					

--	--	--	--	--	--

<b>Total Auto Loans</b>		<b>0</b>		<b>0</b>
-------------------------	--	----------	--	----------

**HOME MORTGAGES (includes home equity loans or lines of credit)**

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due	Balance Due
Chase	2919 Paoli Pike, New Albany	2,323.00	2.75%	0	278,962.00

<b>Total Home Mortgages</b>		<b>2,323</b>		<b>278,962</b>
-----------------------------	--	--------------	--	----------------

**OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)**

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due	Balance Due
None					

<b>Total Other Debt</b>		<b>0</b>		<b>0</b>
-------------------------	--	----------	--	----------

<b>Total Liabilities/Debts</b>	<b>278,962</b>
<b>NET WORTH (Total Assets minus Total Liabilities/Debts)</b>	<b>2,606,000</b>

**30 Day Tracker**

Month:	February	Year:	2024														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
Date																	
1	5,000.00		850.00	2,322.92												3,173	
2																0	
3															150.00	150	
4									46.94							47	
5		850.00		29.65			92.51		1,253.88							2,226	
6				117.56												118	
7		30.00		9.99												40	
8												214.21				214	
9	361.00		43.85											14.44		58	
10																0	
11		58.00		19.25					67.14							144	
12				240.55	1.00							33.09				275	
13							157.21					13.49				171	
14	25.00			100.00	26.87				33.00			181.12				341	
15												85.20				85	
16					1.40	43.24			32.21							77	
17				(10.69)	111.14											100	
18		5.00			26.80											32	
19					12.76											13	
20	0.08				5.23		174.70		71.00				28.00			279	
21					48.75	34.57			9.62							93	
22																0	
23																0	
24																0	
25																0	
26																0	
27																0	
28	3,731.70											174.70				175	
29																0	
30																0	
31																0	
This month Actual	9,118	943	894	2,829	234	78	424	0	1,514	0	0	702	28	14	150	7,810	1,307

Form Version Nov 1, 2023

## Suggested Percentage Guidelines For Family Income

**(Married with 2 Children)**

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	<b>Use Current Monthly Taxes</b>					
<b>Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%</b>						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
<b>Total Net Spendable Income:</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
14. School/Child Care	no guideline percentages					

Percentage Spending Plan						
Gross Monthly Income			from Current Spending Plan:	10,828	129,936	Annual Income
	Input appropriate % from "Percentage Guide"					
<b>Income Deductions</b>	<b>Percentage</b>	x	<b>Gross Monthly Income</b>	=	<b>Guideline Amount</b>	
1. Tithe/Giving	10%	x	10,828	=	1,083	
2. Total Taxes	no guideline		actual from Current Spending Plan:		2,479	
<b>Net Spendable Income (NSI)</b>					<b>7,266</b>	<b>87,194</b> Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount
3. Housing		x	7,266	=	0
4. Food		x	7,266	=	0
5. Transportation		x	7,266	=	0
6. Insurance		x	7,266	=	0
7. Debts		x	7,266	=	0
8. Entertainment/Recreation		x	7,266	=	0
9. Clothing		x	7,266	=	0
10. Savings		x	7,266	=	0
11. Health & Wellness		x	7,266	=	0
12. Miscellaneous		x	7,266	=	0
13. Investments		x	7,266	=	0
14. School/Child Care	no guideline				
<b>Total Percentages: (cannot exceed 100%)</b>	<b>0%</b>				
<b>Total Guideline Expenses: (cannot exceed Net Spendable Income)</b>					<b>0</b>

OK

<b>Spending Plan</b>	Current
----------------------	---------

**INCOME vs. EXPENSE SUMMARY (calcu**

<b>Net Spendable Income</b>	<b>7,199</b>
<b>Less Total Expenses</b>	<b>7,195</b>
<b>Surplus or Deficit</b>	<b>4</b>

**Monthly Income**

<i>Gross Monthly Income</i>	<b>10,828</b>
Monthly Salary	0
Interest Income	6
Dividends	0
Commissions	0
Bonuses/Tips	0
Retirement Income	9,952
Net Business Income	0
Other Income	870
<b>LESS</b>	
<b>Category 1 - Tithe/Giving (monthly)</b>	<b>1,150</b>
The Local Church	850
The Poor	50
Other Ministries	100
Other Giving	150
<b>Category 2 - Taxes (monthly)</b>	<b>2,479</b>
Taxes (Fed, State, Medicare, Social Security)	2,479
Other	
<i>Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.</i>	
<b>NET SPENDABLE INCOME (monthly)</b>	<b>7,199</b>

**Monthly Expenses**

<b>Category 3 - Housing (monthly)</b>	<b>4,745</b>
Mortgage(s) (from Debt List)	2,323
Extra Mortgage Payment	
Rent	0
Insurance	185
Property Taxes	175
Electricity	199
Gas	150
Water	3
Sanitation	15
Telephone / Cell phone	139
Maintenance	1,483
Internet / Cable Service	73
Other	

<b>Category 4 - Food (monthly)</b>	<b>546</b>
Grocery	546
Other	

<b>Category 5 - Transportation (monthly)</b>	<b>255</b>
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	
Gas & Oil	75
Auto Insurance	74
Licenses & Taxes	81
Maintenance	25
Replacement	
Other - Tolls/Parking/Transit Fares	

<b>Category 6 - Insurance (monthly)</b>	<b>15</b>
Life	15
Health/Dental	
Disability	
Other	

<b>Category 7 - Debts (monthly)</b>	<b>0</b>
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	0
Extra Debt Payments	

<b>Category 8 - Entertainment &amp; Recreation (monthly)</b>	<b>1,339</b>
Eating Out / Lunches	749
Baby Sitters	
Activities / Trips	290
Vacation	300
Pets	
Hobbies and Sports	
Other	

<b>Category 9 - Clothing (monthly)</b>	<b>15</b>
Children's Clothing Needs	
Husband/Wife Clothing Needs	15
Other	

<b>Category 10 - Savings (monthly)</b>	<b>0</b>
Savings Account	
Credit Union	
Other	

<b>Category 11 - Health &amp; Wellness (monthly)</b>	<b>75</b>
Doctor	25
Dentist	25
Prescriptions	10

Eye Glasses / Contacts	15
HSA or FSA Contributions	0
Other	0

<b>Category 12 - Miscellaneous (monthly)</b>	<b>205</b>
Toiletries / Cosmetics	15
Beauty / Barber	20
Laundry / Cleaning	20
Allowances	0
Subscriptions	0
Gifts (including Christmas)	50
Cash	100
Other	0

<b>Category 13 - Investments (monthly)</b>	<b>0</b>
Employer 401k/403b plans	0
Retirement IRAs	0
College Funds	0
Non-Retirement Stocks, Bonds, Mutual Funds	0
Investment Real Estate	0
Other	0

<b>Category 14 - School/Child Care (monthly)<sup>(1)</sup></b>	<b>0</b>
School Tuition	0
School Books, Supplies, Materials, etc	0
Transportation	0
Day Care	0
Tutoring, Lessons for Music, Dance, etc	0
Other	0

<b>Total Expenses</b>	<b>7,195</b>
-----------------------	--------------

(1) This category does not have a guideline amount.

**Monthly Budget**

Monthly Budget																	
For Year :																	
Category:	ENTERTAINMENT														HEALTH &	TOTAL	SURPLUS /
Month	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	RECREATION	CLOTHING	SAVINGS	WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	EXPENSES	DEFICIT
Jan																0	0
Feb																0	0
Mar																0	0
Apr																0	0
May																0	0
Jun																0	0
Jul																0	0
Aug																0	0
Sep																0	0
Oct																0	0
Nov																0	0
Dec																0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>January</b>		Year:													This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Date																		1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																
1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																		
2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																				
3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																						
4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																								
5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																										
6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																												
7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																														
8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																
9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																		
10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																				
11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																						
12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																								
13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																										
14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																												
15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																														
16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																
17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																		
18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																				
19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																						
20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																								
21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																										
22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																												
23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																														
24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>February</b>		Year:													This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Date																		1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																
1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																		
2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																				
3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																						
4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																								
5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																										
6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																												
7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																														
8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																
9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																		
10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																				
11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																						
12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																								
13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																										
14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																												
15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																														
16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																
17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																		
18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																				
19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																						
20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																								
21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																										
22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																												
23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																														
24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>March</b>		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>April</b>		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>May</b>		Year:													This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Date																		1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																
1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																		
2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																				
3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																						
4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																								
5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																										
6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																												
7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																														
8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																
9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																		
10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																				
11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																						
12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																								
13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																										
14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																												
15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																														
16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																
17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																		
18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																				
19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																						
20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																								
21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																										
22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																												
23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																														
24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>June</b>		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>July</b>		Year:													This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Date																		1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																
1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																		
2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																				
3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																						
4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																								
5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																										
6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																												
7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																														
8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																
9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																		
10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																				
11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																						
12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																								
13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																										
14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																												
15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																														
16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																
17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																		
18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																				
19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																						
20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																								
21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																										
22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																												
23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																														
24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>August</b>		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>September</b>		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Form Version Nov 1, 2023

**Monthly Budget**

Month:	October		Year:													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
10																	0
11																	0
12																	0
13																	0
14																	0
15																	0
16																	0
17																	0
18																	0
19																	0
20																	0
21																	0
22																	0
23																	0
24																	0
25																	0
26																	0
27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>November</b>	Year:																
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																		
1																		0
2																		0
3																		0
4																		0
5																		0
6																		0
7																		0
8																		0
9																		0
10																		0
11																		0
12																		0
13																		0
14																		0
15																		0
16																		0
17																		0
18																		0
19																		0
20																		0
21																		0
22																		0
23																		0
24																		0
25																		0
26																		0
27																		0
28																		0
29																		0
30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Form Version Nov 1, 2023

**Monthly Budget**

Month:	<b>December</b>		Year:													This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Date																		1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																
1																	0	2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																		
2																	0	3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																				
3																	0	4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																						
4																	0	5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																								
5																	0	6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																										
6																	0	7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																												
7																	0	8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																														
8																	0	9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																
9																	0	10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																		
10																	0	11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																				
11																	0	12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																						
12																	0	13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																								
13																	0	14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																										
14																	0	15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																												
15																	0	16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																														
16																	0	17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																
17																	0	18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																		
18																	0	19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																				
19																	0	20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																						
20																	0	21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																								
21																	0	22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																										
22																	0	23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																												
23																	0	24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																														
24																	0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
28																	0	29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
29																	0	30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
30																	0	31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
31																	0	This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>This Month vs. Budget</b>	<b>0</b>	Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>YTD Actual vs. Budget</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

Form Version Nov 1, 2023