

| Assets & Liabilities | |
|----------------------|-------------------|
| Date: | February 15, 2024 |

Comments

| ASSETS (Present Market Value) | Balance | |
|--|------------------|--|
| Cash On Hand (both husband and wife if married) | 500 | |
| Checking Accounts | 13,323 | |
| Savings Accounts | 0 | Included in stocks and bonds |
| HSA / FSA Accounts | 39,559 | |
| Stocks and Bonds | 178,852 | |
| Cash Value of Life Insurance | 104,902 | |
| Valuable Collections (coins, stamps, etc.) | 0 | |
| Primary Home Value (look up value, e.g., zillow.com) | 750,000 | |
| Other Real Estate | 249,000 | Duplex rental Clear Lake WI & Lake property Amery WI |
| Mortgages/Notes Receivable | 0 | |
| Automobile 1 (look up value, e.g., kbb.com) | 36,000 | Toyota Rav 4 Hybrid 2023 |
| Automobile 2 (look up value, e.g., kbb.com) | 3,323 | Chev Pickup 2002 |
| Automobile 3 (look up value, e.g., kbb.com) | 0 | |
| Personal Property (Furniture, Jewelry, etc.) | 10,000 | |
| Retirement Savings (401k, 403b, IRAs, Pension, etc.) | 1,462,305 | |
| College Savings | 0 | |
| Other Assets | 37,198 | Pre-paid funeral and burial lots |
| Total Assets | 2,884,962 | |

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

| Credit Card Issuer | What Was Purchased | Minimum Monthly Payment | Interest Rate | Months Past Due | Balance Due |
|---------------------------|--------------------|-------------------------|---------------|-----------------|-------------|
| None | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Total Credit Cards | | 0 | | | 0 |

AUTO LOANS

| Loan Company | Year, Make, Model | Minimum Monthly Payment | Interest Rate | Months Past Due | Balance Due |
|--------------|-------------------|-------------------------|---------------|-----------------|-------------|
| None | | | | | |
| | | | | | |
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Total Auto Loans 0

HOME MORTGAGES (includes home equity loans or lines of credit)

| Mortgage Service Company | Property Address | Minimum Monthly Payment | Interest Rate | Months Past Due | Balance Due |
|-----------------------------|-----------------------------|-------------------------|---------------|-----------------|----------------|
| Chase | 2919 Paoli Pike, New Albany | 2,323.00 | 2.75% | 0 | 278,962.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total Home Mortgages | | 2,323 | | | 278,962 |

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

| Who | Type of Debt (medical, education, etc.) | Minimum Monthly Payment | Interest Rate | Months Past Due | Balance Due |
|-------------------------|---|-------------------------|---------------|-----------------|-------------|
| None | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Total Other Debt | | 0 | | | 0 |

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|---|------------------|
| Total Liabilities/Debts | 278,962 |
| NET WORTH (Total Assets minus Total Liabilities/Debts) | 2,606,000 |

30 Day Tracker

| Month: | February | Year: | 2024 | | | | | | | | | | | | | | | This Month |
|----------------------|----------|------------------|--------|----------|-------|-----------|-----------|-------|-----------------------------|----------|---------|----------------------|-------|-------------|-----------------------|-------------------|--|----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | | SURPLUS / DEFICIT |
| Date | | | | | | | | | | | | | | | | | | |
| 1 | 5,000.00 | | 850.00 | 2,322.92 | | | | | | | | | | | | 3,173 | | |
| 2 | | | | | | | | | | | | | | | | 0 | | |
| 3 | | | | | | | | | | | | | | | | 0 | | |
| 4 | | | | | | | | | 46.94 | | | | | | | 47 | | |
| 5 | | 850.00 | | 29.65 | | | 92.51 | | 1,253.88 | | | | | | | 2,226 | | |
| 6 | | | | 117.56 | | | | | | | | | | | | 118 | | |
| 7 | | | | 9.99 | | | | | | | | | | | | 10 | | |
| 8 | | | | | | | | | | | | 214.21 | | | | 214 | | |
| 9 | 302.71 | | | | | | | | | | | | | | | 0 | | |
| 10 | | | | | | | | | | | | | | | | 0 | | |
| 11 | | 58.00 | | 19.25 | | | | | 67.14 | | | | | | | 144 | | |
| 12 | | | | 240.55 | 1.00 | | | | | | | | | | | 242 | | |
| 13 | | | | | | | 157.21 | | | | | 13.49 | | | | 171 | | |
| 14 | | | | 100.00 | 26.87 | | | | 33.00 | | | | | | | 160 | | |
| 15 | | | | | | | | | | | | 85.20 | | | | 85 | | |
| 16 | | | | | | | | | | | | | | | | 0 | | |
| 17 | | | | | | | | | | | | | | | | 0 | | |
| 18 | | | | | | | | | | | | | | | | 0 | | |
| 19 | | | | | | | | | | | | | | | | 0 | | |
| 20 | | | | | | | | | | | | | | | | 0 | | |
| 21 | | | | | | | | | | | | | | | | 0 | | |
| 22 | | | | | | | | | | | | | | | | 0 | | |
| 23 | | | | | | | | | | | | | | | | 0 | | |
| 24 | | | | | | | | | | | | | | | | 0 | | |
| 25 | | | | | | | | | | | | | | | | 0 | | |
| 26 | | | | | | | | | | | | | | | | 0 | | |
| 27 | | | | | | | | | | | | | | | | 0 | | |
| 28 | 3,731.70 | | | | | | | | | | | 174.70 | | | | 175 | | |
| 29 | | | | | | | | | | | | | | | | 0 | | |
| 30 | | | | | | | | | | | | | | | | 0 | | |
| 31 | | | | | | | | | | | | | | | | 0 | | |
| This month Actual | 9,034 | 908 | 850 | 2,840 | 28 | 0 | 250 | 0 | 1,401 | 0 | 0 | 488 | 0 | 0 | 0 | 6,764 | | 2,270 |

Form Version Nov 1, 2023

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

| GROSS HOUSEHOLD INCOME: | 25,000 | 35,000 | 45,000 | 55,000 | 85,000 | 125,000 |
|---|----------------------------------|-------------|-------------|-------------|-------------|-------------|
| 1. Tithe/Giving | 10% | 10% | 10% | 10% | 10% | 10% |
| 2. Total Taxes | Use Current Monthly Taxes | | | | | |
| Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100% | | | | | | |
| 3. Housing | 39% | 36% | 32% | 30% | 30% | 29% |
| 4. Food | 15% | 12% | 13% | 12% | 11% | 11% |
| 5. Transportation | 15% | 12% | 13% | 14% | 13% | 13% |
| 6. Insurance | 5% | 5% | 5% | 5% | 5% | 5% |
| 7. Debts | 5% | 5% | 5% | 5% | 5% | 5% |
| 8. Entertainment/Recreation | 3% | 5% | 5% | 7% | 7% | 8% |
| 9. Clothing | 4% | 5% | 5% | 6% | 7% | 7% |
| 10. Savings | 5% | 5% | 5% | 5% | 5% | 5% |
| 11. Health & Wellness | 5% | 6% | 6% | 5% | 5% | 5% |
| 12. Miscellaneous | 4% | 4% | 6% | 6% | 7% | 7% |
| 13. Investments | 0% | 5% | 5% | 5% | 5% | 5% |
| Total Net Spendable Income: | 100% | 100% | 100% | 100% | 100% | 100% |
| 14. School/Child Care | no guideline percentages | | | | | |

| Percentage Spending Plan | | | | | | |
|-----------------------------------|---|----------|------------------------------------|----------|-------------------------|-------------------|
| Gross Monthly Income | | | from Current Spending Plan: | 0 | 0 | Annual Income |
| | Input appropriate % from "Percentage Guide" | | | | | |
| Income Deductions | Percentage | x | Gross Monthly Income | = | Guideline Amount | |
| 1. Tithe/Giving | 10% | x | - | = | 0 | |
| 2. Total Taxes | no guideline | | actual from Current Spending Plan: | = | 0 | |
| Net Spendable Income (NSI) | | | | | 0 | Annual NSI |

| Expense Category | Percentage | x | Net Spendable Income | = | Guideline Amount | |
|---|--------------|---|----------------------|---|------------------|-----------|
| 3. Housing | | x | - | = | 0 | |
| 4. Food | | x | - | = | 0 | |
| 5. Transportation | | x | - | = | 0 | |
| 6. Insurance | | x | - | = | 0 | |
| 7. Debts | | x | - | = | 0 | |
| 8. Entertainment/Recreation | | x | - | = | 0 | |
| 9. Clothing | | x | - | = | 0 | |
| 10. Savings | | x | - | = | 0 | |
| 11. Health & Wellness | | x | - | = | 0 | |
| 12. Miscellaneous | | x | - | = | 0 | |
| 13. Investments | | x | - | = | 0 | |
| 14. School/Child Care | no guideline | | | | | |
| Total Percentages: (cannot exceed 100%) | 0% | | | | | |
| Total Guideline Expenses: (cannot exceed Net Spendable Income) | | | | | 0 | OK |

| | |
|----------------------|---------|
| Spending Plan | Current |
|----------------------|---------|

| | |
|--|--|
| INCOME vs. EXPENSE SUMMARY (calculations) | |
|--|--|

| | |
|----------------------|----------------|
| Net Spendable Income | 0 |
| Less Total Expenses | 2,323 |
| Surplus or Deficit | (2,323) |

| | |
|-----------------------|--|
| Monthly Income | |
|-----------------------|--|

| | |
|---|----------|
| Gross Monthly Income | 0 |
| Monthly Salary | |
| Interest Income | |
| Dividends | |
| Commissions | |
| Bonuses/Tips | |
| Retirement Income | |
| Net Business Income | |
| Other Income | |
| LESS | |
| Category 1 - Tithe/Giving (monthly) | 0 |
| The Local Church | |
| The Poor | |
| Other Ministries | |
| Other Giving | |
| Category 2 - Taxes (monthly) | |
| Category 2 - Taxes (monthly) | 0 |
| Taxes (Fed, State, Medicare, Social Security) | |
| Other | |
| <i>Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.</i> | |
| NET SPENDABLE INCOME (monthly) | |
| | 0 |

| | |
|-------------------------|--|
| Monthly Expenses | |
|-------------------------|--|

| | |
|---------------------------------------|--------------|
| Category 3 - Housing (monthly) | 2,323 |
| Mortgage(s) (from Debt List) | 2,323 |
| Extra Mortgage Payment | |
| Rent | |
| Insurance | |
| Property Taxes | |
| Electricity | |
| Gas | |
| Water | |

| | |
|--|----------|
| Sanitation | |
| Telephone / Cell phone | |
| Maintenance | |
| Internet / Cable Service | |
| Other | |
| Category 4 - Food (monthly) | |
| | 0 |
| Grocery | |
| Other | |
| Category 5 - Transportation (monthly) | |
| | 0 |
| Auto Payment(s) (from Debt List) | 0 |
| Extra Auto Payment | |
| Gas & Oil | |
| Auto Insurance | |
| Licenses & Taxes | |
| Maintenance | |
| Replacement | |
| Other - Tolls/Parking/Transit Fares | |
| Category 6 - Insurance (monthly) | |
| | 0 |
| Life | |
| Health/Dental | |
| Disability | |
| Other | |
| Category 7 - Debts (monthly) | |
| | 0 |
| Total Credit Cards (from Debt List) | 0 |
| Total Other Debt (from Debt List) | 0 |
| Extra Debt Payments | |
| Category 8 - Entertainment & Recreation (monthly) | |
| | 0 |
| Eating Out / Lunches | |
| Baby Sitters | |
| Activities / Trips | |
| Vacation | |
| Pets | |
| Hobbies and Sports | |
| Other | |
| Category 9 - Clothing (monthly) | |
| | 0 |
| Children's Clothing Needs | |
| Husband/Wife Clothing Needs | |
| Other | |

| | |
|--|--------------|
| Category 10 - Savings (monthly) | 0 |
| Savings Account | |
| Credit Union | |
| Other | |
| Category 11 - Health & Wellness (monthly) | 0 |
| Doctor | |
| Dentist | |
| Prescriptions | |
| Eye Glasses / Contacts | |
| HSA or FSA Contributions | |
| Other | |
| Category 12 - Miscellaneous (monthly) | 0 |
| Toiletries / Cosmetics | |
| Beauty / Barber | |
| Laundry / Cleaning | |
| Allowances | |
| Subscriptions | |
| Gifts (including Christmas) | |
| Cash | |
| Other | |
| Category 13 - Investments (monthly) | 0 |
| Employer 401k/403b plans | |
| Retirement IRAs | |
| College Funds | |
| Non-Retirement Stocks, Bonds, Mutual Funds | |
| Investment Real Estate | |
| Other | |
| Category 14 - School/Child Care (monthly)⁽¹⁾ | 0 |
| School Tuition | |
| School Books, Supplies, Materials, etc | |
| Transportation | |
| Day Care | |
| Tutoring, Lessons for Music, Dance, etc | |
| Other | |
| Total Expenses | 2,323 |

(1) This category does not have a guideline amount.

Monthly Budget

| Monthly Budget | | | | | | | | | | | | | | | | | |
|----------------|---------------|------------------|-------|---------|------|-----------|-----------|-------|------------|----------|---------|----------|-------|-------------|-----------------------|----------|-----------|
| For Year : | | | | | | | | | | | | | | | | | |
| Category: | ENTERTAINMENT | | | | | | | | | | | | | | HEALTH & | TOTAL | SURPLUS / |
| Month | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | RECREATION | CLOTHING | SAVINGS | WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | EXPENSES | DEFICIT |
| Jan | | | | | | | | | | | | | | | | 0 | 0 |
| Feb | | | | | | | | | | | | | | | | 0 | 0 |
| Mar | | | | | | | | | | | | | | | | 0 | 0 |
| Apr | | | | | | | | | | | | | | | | 0 | 0 |
| May | | | | | | | | | | | | | | | | 0 | 0 |
| Jun | | | | | | | | | | | | | | | | 0 | 0 |
| Jul | | | | | | | | | | | | | | | | 0 | 0 |
| Aug | | | | | | | | | | | | | | | | 0 | 0 |
| Sep | | | | | | | | | | | | | | | | 0 | 0 |
| Oct | | | | | | | | | | | | | | | | 0 | 0 |
| Nov | | | | | | | | | | | | | | | | 0 | 0 |
| Dec | | | | | | | | | | | | | | | | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | January | | Year: | | | | | | | | | | | | | This Month | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|-------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|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| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Date | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 |
| 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | February | | Year: | | | | | | | | | | | | | This Month | |
|------------------------------|-----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | March | | Year: | | | | | | | | | | | | | This Month | |
|------------------------------|--------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | April | | Year: | | | | | | | | | | | | | This Month | |
|------------------------------|--------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | May | | Year: | | | | | | | | | | | | | This Month | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|-------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----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| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Date | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 |
| 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | June | | Year: | | | | | | | | | | | | | This Month | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|-------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|---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| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Date | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 |
| 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | July | | Year: | | | | | | | | | | | | | This Month | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|-------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|---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| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Date | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 |
| 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | August | | Year: | | | | | | | | | | | | | This Month | |
|------------------------------|---------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | September | | Year: | | | | | | | | | | | | | This Month | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|------------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|-------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Date | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 |
| 1 | | | | | | | | | | | | | | | | | 0 | 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | 0 | 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | 0 | 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | 0 | 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | 0 | 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | 0 | 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | 0 | 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | 0 | 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | 0 | 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | 0 | 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | 0 | 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | 0 | 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | 0 | 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | 0 | 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | 0 | 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | 0 | 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | 0 | 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | 0 | 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | 0 | 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | 0 | 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | 0 | 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | 0 | 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | 0 | 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | 0 | 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | 0 | 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | 0 | 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | 0 | 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | 0 | 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | 0 | 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | 0 | 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | 0 | This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | This Month vs. Budget | 0 | Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | YTD Actual vs. Budget | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Form Version Nov 1, 2023

Monthly Budget

| Month: | October | | Year: | | | | | | | | | | | | | This Month | |
|------------------------------|----------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | November | Year: | | | | | | | | | | | | | | | | |
|------------------------------|-----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|------------------------------------|----------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | This Month SURPLUS / DEFICIT | |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Date | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023

Monthly Budget

| Month: | December | | Year: | | | | | | | | | | | | | This Month | |
|------------------------------|-----------------|------------------|----------|----------|----------|-----------|-----------|----------|-----------------------------|----------|----------|----------------------|----------|-------------|-----------------------|-------------------|----------------------|
| Category | INCOME | TITHE/ GIVING | TAXES | HOUSING | FOOD | TRANSPORT | INSURANCE | DEBTS | ENTERTAINMENT RECREATION | CLOTHING | SAVINGS | HEALTH & WELLNESS | MISC. | INVESTMENTS | SCHOOL/ CHILD CARE | TOTAL EXPENSES | SURPLUS / DEFICIT |
| BUDGETED AMOUNT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Date | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | 0 |
| 2 | | | | | | | | | | | | | | | | | 0 |
| 3 | | | | | | | | | | | | | | | | | 0 |
| 4 | | | | | | | | | | | | | | | | | 0 |
| 5 | | | | | | | | | | | | | | | | | 0 |
| 6 | | | | | | | | | | | | | | | | | 0 |
| 7 | | | | | | | | | | | | | | | | | 0 |
| 8 | | | | | | | | | | | | | | | | | 0 |
| 9 | | | | | | | | | | | | | | | | | 0 |
| 10 | | | | | | | | | | | | | | | | | 0 |
| 11 | | | | | | | | | | | | | | | | | 0 |
| 12 | | | | | | | | | | | | | | | | | 0 |
| 13 | | | | | | | | | | | | | | | | | 0 |
| 14 | | | | | | | | | | | | | | | | | 0 |
| 15 | | | | | | | | | | | | | | | | | 0 |
| 16 | | | | | | | | | | | | | | | | | 0 |
| 17 | | | | | | | | | | | | | | | | | 0 |
| 18 | | | | | | | | | | | | | | | | | 0 |
| 19 | | | | | | | | | | | | | | | | | 0 |
| 20 | | | | | | | | | | | | | | | | | 0 |
| 21 | | | | | | | | | | | | | | | | | 0 |
| 22 | | | | | | | | | | | | | | | | | 0 |
| 23 | | | | | | | | | | | | | | | | | 0 |
| 24 | | | | | | | | | | | | | | | | | 0 |
| 25 | | | | | | | | | | | | | | | | | 0 |
| 26 | | | | | | | | | | | | | | | | | 0 |
| 27 | | | | | | | | | | | | | | | | | 0 |
| 28 | | | | | | | | | | | | | | | | | 0 |
| 29 | | | | | | | | | | | | | | | | | 0 |
| 30 | | | | | | | | | | | | | | | | | 0 |
| 31 | | | | | | | | | | | | | | | | | 0 |
| This Month Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| This Month vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date Actual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YTD Actual vs. Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Form Version Nov 1, 2023