

## LIABILITIES / DEBT LIST

### CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
CHASE Bank	Gas, Paid off Mobile			
<b>Total Credit Cards</b>		<b>0</b>		

### AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
<b>Total Auto Loans</b>		<b>0</b>		

### HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
<b>Total Home Mortgages</b>		<b>0</b>		

### OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
<b>Total Other Debt</b>		<b>0</b>		



Month:	September	Year:	2023												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
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2	LOOK IN SEPTEMBER TAB														
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This month Actual	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

## Suggested Percentage Guidelines For Family Income

**(Married with 2 Children)**

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	<b>Use Current Monthly Taxes</b>					
<b>Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%</b>						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
<b>Total Net Spendable Income:</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income			from Current Spending Plan:	3,360	40,320	Annual Income	
	Input appropriate % from "Percentage Guide"						
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithe/Giving	10%	x	3,360	=	336		
2. Total Taxes	no guideline		actual from Current Spending Plan:		516		
Net Spendable Income (NSI)					2,508	30,096	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount	
3. Housing		x	2,508	=	0	
4. Food		x	2,508	=	0	
5. Transportation		x	2,508	=	0	
6. Insurance		x	2,508	=	0	
7. Debts		x	2,508	=	0	
8. Entertainment/Recreation		x	2,508	=	0	
9. Clothing		x	2,508	=	0	
10. Savings		x	2,508	=	0	
11. Health & Wellness		x	2,508	=	0	
12. Miscellaneous		x	2,508	=	0	
13. Investments		x	2,508	=	0	
14. School/Child Care	no guideline					
Total Percentages: (cannot exceed 100%)	0%					
Total Guideline Expenses: (cannot exceed Net Spendable Income)					0	OK



# CROWN™

Advancing God's Principles of Stewardship and Life

## Percentage Spending Plan <sup>1</sup>

Annual Income: **\$ 40,320**

Gross Monthly Income:

Use appropriate  
% from  
"Percentage  
Guide" tab <sup>2</sup>

1. Tithe/Giving	10.0%	x	\$	3,360
2a. Taxes: Federal		x	\$	3,360
2b. Taxes: Social Security		x	\$	3,360
2c. Taxes: Medicare		x	\$	3,360
2d. Taxes: State		x	\$	3,360
2e. Taxes: Other	15.36%	x	\$	3,360
Total taxes:	15.36%			

Net Spendable Income (NSI)

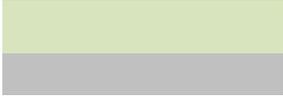
Spending Category	Percentage	Net Spendable Income		
<b>Net Spendable Income percentages below should add to 100%</b>				
3. Housing	42.0%	x	\$	2,508 =
4. Food	10.0%	x	\$	2,508 =
5. Transportation	15.0%	x	\$	2,508 =
6. Insurance	4.0%	x	\$	2,508 =
7. Debts	1.0%	x	\$	2,508 =
8. Entertainment/Recreation	6.0%	x	\$	2,508 =
9. Clothing	2.0%	x	\$	2,508 =
10. Savings	5.0%	x	\$	2,508 =

<b>11. Health &amp; Wellness</b>	<b>2.0%</b>	x	\$	2,508	=
<b>12. Miscellaneous</b>	<b>6.0%</b>	x	\$	2,508	=
<b>13. Investments</b>	<b>4.0%</b>	x	\$	2,508	=
<b>14. School/Child Care<sup>2</sup></b>	<b>3.0%</b>	x	\$	2,508	=
<b>Total: (cannot exceed 100%)</b>	<b>100.0%</b>				
<b>TOTAL: (cannot exceed Net Spendable Income)</b>					

<sup>1</sup> This form corresponds to Page 86 in the Do Well Life Group Manual.

<sup>2</sup> Use the guideline rates from the Percentage Guide tab, or use actual percentages from your Federal and State tax returns.

<sup>3</sup> If you have school/child care expenses, these percentages must be deducted from other



\$ 3,360.00

\$ 1,680.00

\$ 336.00

\$ 168.00

\$ -  
\$ -  
\$ -  
\$ -  
\$ 516.00  
\$ 516.00  
\$ 2,508.00

\$ 258.00

\$ 30,096.00 Annual NSI

**Amount**

1053

251

376

100

25

150

50

125

50

150

100

75

**\$ 2,508.00** OK

our most recent

categories.

**Monthly Budget**

Monthly Budget																		
				For Year :	2023												TOTAL	SURPLUS /
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT			HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	EXPENSES	DEFICIT	
Month									RECREATION	CLOTHING	SAVINGS							
Jan																\$ -	\$ -	
Feb																\$ -	\$ -	
Mar																\$ -	\$ -	
Apr	\$ 745.00	\$ 75.00														\$ 75.00	\$ 670.00	
May	\$ 3,360.00	\$ 336.00	\$ 516.00	\$ 1,053.00	\$ 251.00	\$ 376.00	\$ 100.00	\$ 25.00	\$ 150.00	\$ 50.00	\$ 125.00	\$ 50.00	\$ 153.00	\$ 100.00	\$ 75.00	\$ 3,360.00	\$ -	
Jun	\$ 3,360.00	\$ 336.00	\$ 516.00	\$ 1,053.00	\$ 251.00	\$ 376.00	\$ 100.00	\$ 25.00	\$ 150.00	\$ 50.00	\$ 125.00	\$ 50.00	\$ 153.00	\$ 100.00	\$ 75.00	\$ 3,360.00	\$ -	
Jul	\$ 3,360.00	\$ 336.00	\$ 516.00	\$ 1,053.00	\$ 251.00	\$ 376.00	\$ 100.00	\$ 25.00	\$ 150.00	\$ 50.00	\$ 125.00	\$ 50.00	\$ 153.00	\$ 100.00	\$ 75.00	\$ 3,360.00	\$ -	
Aug	\$ 3,360.00	\$ 336.00	\$ 516.00	\$ 1,053.00	\$ 251.00	\$ 376.00	\$ 100.00	\$ 25.00	\$ 150.00	\$ 50.00	\$ 125.00	\$ 50.00	\$ 153.00	\$ 100.00	\$ 75.00	\$ 3,360.00	\$ -	
Sep	\$ 3,360.00	\$ 336.00	\$ 516.00	\$ 1,053.00	\$ 251.00	\$ 376.00	\$ 100.00	\$ 25.00	\$ 150.00	\$ 50.00	\$ 125.00	\$ 50.00	\$ 153.00	\$ 100.00	\$ 75.00	\$ 3,360.00	\$ -	
Oct	\$ 3,360.00	\$ 336.00	\$ 516.00	\$ 1,053.00	\$ 251.00	\$ 376.00	\$ 100.00	\$ 25.00	\$ 150.00	\$ 50.00	\$ 125.00	\$ 50.00	\$ 153.00	\$ 100.00	\$ 75.00	\$ 3,360.00	\$ -	
Nov	\$ 3,360.00	\$ 336.00	\$ 516.00	\$ 350.00	\$ 300.00	\$ 250.00	\$ 20.00	\$ 25.00	\$ 150.00	\$ 75.00	\$ 1,043.00	\$ 70.00	\$ 150.00	\$ -	\$ 75.00	\$ 3,360.00	\$ -	
Dec	\$ 3,360.00	\$ 336.00	\$ 516.00	\$ 350.00	\$ 300.00	\$ 250.00	\$ 20.00	\$ 25.00	\$ 150.00	\$ 75.00	\$ 1,043.00	\$ 70.00	\$ 150.00	\$ -	\$ 75.00	\$ 3,360.00	\$ -	
	\$ 27,625.00	\$ 2,763.00	\$ 4,128.00	\$ 7,018.00	\$ 2,106.00	\$ 2,756.00	\$ 640.00	\$ 200.00	\$ 1,200.00	\$ 450.00	\$ 2,836.00	\$ 440.00	\$ 1,218.00	\$ 600.00	\$ 600.00	\$ 26,955.00	\$ 670.00	

Form Version Nov 28, 2022

<b>Spending Plan</b>	Current
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**INCOME vs. EXPENSE SUMMARY (calculations)**

<b>Net Spendable Income</b>	<b>2500.00</b>
<b>Less Total Expenses</b>	<b>1645.00</b>
<b>Surplus or Deficit</b>	<b>855.00</b>

**Monthly Income**

<b>Gross Monthly Income</b>	<b>3,360.00</b>
Monthly Salary	3,360.00
Interest Income	
Dividends	
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

<b>LESS</b>	
<b>Category 1 - Tithe/Giving (monthly)</b>	<b>344.00</b>
The Local Church	100.00
The Poor	
Other Ministries	244.00
Other Giving	

<b>Category 2 - Taxes (monthly)</b>	<b>516.00</b>
Taxes (Fed, State, Medicare, Social Security)	516.00
Other	

*Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.*

<b>NET SPENDABLE INCOME (monthly)</b>	<b>2500.00</b>
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**Monthly Expenses**

<b>Category 3 - Housing (monthly)</b>	<b>353.00</b>
Mortgage(s) (from Debt List)	0.00
Extra Mortgage Payment	
Rent	
Insurance	
Property Taxes	
Electricity	75.00
Gas	
Water	30.00

Sanitation	
Telephone / Cell phone	23.00
Maintenance	
Internet / Cable Service	
Other	225.00
<b>Category 4 - Food (monthly)</b>	
	<b>333.00</b>
Grocery	150.00
Other	183.00
<b>Category 5 - Transportation (monthly)</b>	
	<b>324.00</b>
Auto Payment(s) (from Debt List)	0.00
Extra Auto Payment	
Gas & Oil	53.00
Auto Insurance	224.00
Licenses & Taxes	
Maintenance	
Replacement	
Other - Tolls/Parking/Transit Fares	47.00
<b>Category 6 - Insurance (monthly)</b>	
	<b>0.00</b>
Life	
Health/Dental	
Disability	
Other	
<b>Category 7 - Debts (monthly)</b>	
	<b>0.00</b>
Total Credit Cards (from Debt List)	0.00
Total Other Debt (from Debt List)	0.00
Extra Debt Payments	
<b>Category 8 - Entertainment &amp; Recreation (monthly)</b>	
	<b>150.00</b>
Eating Out / Lunches	100.00
Baby Sitters	
Activities / Trips	50.00
Vacation	
Pets	
Hobbies and Sports	
Other	
<b>Category 9 - Clothing (monthly)</b>	
	<b>50.00</b>
Children's Clothing Needs	
Husband/Wife Clothing Needs	
Other	50.00

<b>Category 10 - Savings (monthly)</b>		<b>125.00</b>
Savings Account		125.00
Credit Union		
Other		
<b>Category 11 - Health &amp; Wellness (monthly)</b>		<b>50.00</b>
Doctor		
Dentist		
Prescriptions		
Eye Glasses / Contacts		
HSA or FSA Contributions		
Other		50.00
<b>Category 12 - Miscellaneous (monthly)</b>		<b>180.00</b>
Toiletries / Cosmetics		30.00
Beauty / Barber		100.00
Laundry / Cleaning		
Allowances		
Subscriptions		
Gifts (including Christmas)		50.00
Cash		
Other		
<b>Category 13 - Investments (monthly)</b>		<b>0.00</b>
Employer 401k/403b plans		
Retirement IRAs		
College Funds		
Non-Retirement Stocks, Bonds, Mutual Funds		
Investment Real Estate		
Other		
<b>Category 14 - School/Child Care (monthly)<sup>(1)</sup></b>		<b>80.00</b>
School Tuition		
School Books, Supplies, Materials, etc		
Transportation		
Day Care		
Tutoring, Lessons for Music, Dance, etc		
Other		80.00
<b>Total Expenses</b>		<b>1645.00</b>

(1) This category does not have a guideline amount.

**Monthly Budget**

Month:	April		Year:	2023													This Month																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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24	745.01																0	25																	0	26																	0	27																	0	28																	0	29																	0	30																	0	31																	0	This Month Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01	<b>This Month vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	Year to Date Budget	745.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	Year to Date Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01	<b>YTD Actual vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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29																	0	30																	0	31																	0	This Month Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01	<b>This Month vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	Year to Date Budget	745.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	Year to Date Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01	<b>YTD Actual vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
30																	0	31																	0	This Month Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01	<b>This Month vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	Year to Date Budget	745.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	Year to Date Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01	<b>YTD Actual vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
31																	0	This Month Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01	<b>This Month vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	Year to Date Budget	745.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	Year to Date Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01	<b>YTD Actual vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
This Month Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>This Month vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Year to Date Budget	745.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Year to Date Actual	745.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.01																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
<b>YTD Actual vs. Budget</b>	<b>0.01</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

Form Version Aug 6, 2023

Monthly Budget

Month:	Year:		2023														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	3,360	336	516	1,053	251	376	100	25	150	50	125	50	153	100	75	3,360	0
Date																	
1																	0.00
2																	0.00
3											100.00						100.00
4																	0.00
5	1680.00		257.74														257.74
6																	0.00
7																	0.00
8				100.00		7.96					50.00						157.96
9				240.00													240.00
10					36.51												36.51
11					37.90												37.90
12																	0.00
13																	0.00
14																	0.00
15																	0.00
16		100.00															100.00
17		150.00															150.00
18																	0.00
19	140.00																0.00
20	1680.00		258.00														258.00
21																	0.00
22					21.64					43.00	50.00	76.00					190.64
23										47.00							47.00
24																	0.00
25											300.00						300.00
26					42.26												42.26
27																	0.00
28																	0.00
29																	0.00
30																	0.00
31															30.90		30.90
This Month Actual	3,500.00	250.00	515.74	340.00	138.31	7.96	-	-	-	90.00	500.00	76.00	-	-	30.90	1,948.91	1,551.09
This Month vs. Budget	140.00	86.00	0.26	713.00	112.69	368.04	100.00	25.00	150.00	(40.00)	(375.00)	(26.00)	153.00	100.00	44.10	1,411.09	
Year to Date Budget	4,105	411	516	1,053	251	376	100	25	150	50	125	50	153	100	75	3,435	
Year to Date Actual	4,245	250	516	340	138	8	0	0	0	90	500	76	0	0	31	1,949	2,296
YTD Actual vs. Budget	140	161	0	713	113	368	100	25	150	(40)	(375)	(26)	153	100	44	1,486	

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**Monthly Budget**

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	3,360	336	516	1,053	251	376	100	25	150	50	125	50	153	100	75	3,360	0
Date																	
1																	0
2	1,680.00	175.39	258.00														433
3																	0
4																	0
5					58.97						50.00		35.72		4.99		150
6																	0
7					13.63												14
8																	0
9																	0
10													1,079.44				1,079
11																	0
12																	0
13					50.12												50
14				200.00													200
15																	0
16	1,680.00		258.00														258
17																	0
18																	0
19																	0
20																	0
21									30.53		50.00						81
22						10.39				8.95							19
23																	0
24																	0
25																	0
26				20.27							1,400.00				75.00		1,495
27					42.72				16.25	102.99							162
28					10.97				6.20			60.00					77
29																	0
30	1,680.00		258.00														440
31	250.00								59.50	72.14	50.00						0
This Month Actual	5290.00	175.39	774.00	220.27	176.41	10.39	0.00	0.00	112.48	184.08	1550.00	60.00	1115.16	0.00	79.99	4458.17	831.83
This Month vs. Budget	1930.00	160.61	-258.00	832.73	74.59	365.61	100.00	25.00	37.52	-134.08	-1425.00	-10.00	-962.16	100.00	-4.99	-1098.17	
Year to Date Budget	7465.00	747.00	1032.00	2106.00	502.00	752.00	200.00	50.00	300.00	100.00	250.00	100.00	306.00	200.00	150.00	6795.00	
Year to Date Actual	9535.01	425.39	1289.74	560.27	314.72	18.35	0.00	0.00	112.48	274.08	2050.00	136.00	1115.16	0.00	110.89	6407.08	3127.93
YTD Actual vs. Budget	2070.01	321.61	-257.74	1545.73	187.28	733.65	200.00	50.00	187.52	-174.08	-1800.00	-36.00	-809.16	200.00	39.11	387.92	

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**Monthly Budget**

Month:	July		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	3,360	336	516	1,053	251	376	100	25	150	50	125	50	153	100	75	3,360	0
Date																	
1																	-
2																	-
3																	-
4																	-
5					2.50					66.25							68.75
6																	-
7						7.76							21.00				28.76
8																	-
9																	-
10					12.98					10.81		40.00					63.79
11																	-
12					35.08							29.00					64.08
13															12.58		12.58
14	1,680.00		258.00						23.56								281.56
15					25.00												25.00
16																	-
17										149.42	50.00						199.42
18					50.61						2,700.00		53.00				2,803.61
19					37.26								13.53				50.79
20					10.79								44.05				54.84
21																	-
22									109.23						40.00		149.23
23																	-
24					16.23							45.00					61.23
25				21.35	50.00												71.35
26																	-
27																	-
28	1,680.00		258.00			58.01					200.00						516.01
29																	-
30																	-
31					19.12							36.59					55.71
This Month Actual	3,360.00	-	516.00	21.35	259.57	65.77	-	-	132.79	226.48	2,950.00	150.59	131.58	-	52.58	4,506.71	(1,146.71)
<b>This Month vs. Budget</b>	<b>-</b>	<b>336.00</b>	<b>-</b>	<b>1,031.65</b>	<b>(8.57)</b>	<b>310.23</b>	<b>100.00</b>	<b>25.00</b>	<b>17.21</b>	<b>(176.48)</b>	<b>(2,825.00)</b>	<b>(100.59)</b>	<b>21.42</b>	<b>100.00</b>	<b>22.42</b>	<b>(1,146.71)</b>	
Year to Date Budget	10,825.00	1,083.00	1,548.00	3,159.00	753.00	1,128.00	300.00	75.00	450.00	150.00	375.00	150.00	459.00	300.00	225.00	10,155.00	
Year to Date Actual	12,895.01	425.39	1,805.74	581.62	574.29	84.12	-	-	245.27	500.56	5,000.00	286.59	1,246.74	-	163.47	10,913.79	1,981.22
<b>YTD Actual vs. Budget</b>	<b>2,070.01</b>	<b>657.61</b>	<b>(257.74)</b>	<b>2,577.38</b>	<b>178.71</b>	<b>1,043.88</b>	<b>300.00</b>	<b>75.00</b>	<b>204.73</b>	<b>(350.56)</b>	<b>(4,625.00)</b>	<b>(136.59)</b>	<b>(787.74)</b>	<b>300.00</b>	<b>61.53</b>	<b>(758.79)</b>	

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**Monthly Budget**

Month:	August		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	3,360.00	336.00	516.00	1,053.00	251.00	376.00	100.00	25.00	150.00	50.00	125.00	50.00	153.00	100.00	75.00	3,360.00	-
Date																	
1																	-
2													150.47				150.47
3																	-
4				250.00	58.21												308.21
5																	-
6																	-
7					12.98												12.98
8					12.27												12.27
9					17.49				5.40								22.89
10																	-
11	1,680.00		258.00		26.76												284.76
12											1,000.00						1,000.00
13									90.82								90.82
14												80.00	75.75				155.75
15									7.57						33.32		40.89
16					10.33												10.33
17		1,500.00			40.00								27.32				1,567.32
18				155.00	23.35												178.35
19															15.00		15.00
20																	-
21																	-
22				21.34		42.63			11.64								75.61
23																	-
24					8.17	6.92											15.09
25	1,680.00		258.00	20.27	70.62												348.89
26					34.46								27.05				61.51
27																	-
28				298.91											148.00		446.91
29					7.77				9.31								17.08
30																	-
31																	-
This Month Actual	3,360.00	1,500.00	516.00	745.52	322.41	49.55	-	-	124.74	-	1,000.00	80.00	280.59	-	196.32	4,815.13	(1,455.13)
<b>This Month vs. Budget</b>	-	<b>(1,164.00)</b>	-	<b>307.48</b>	<b>(71.41)</b>	<b>326.45</b>	<b>100.00</b>	<b>25.00</b>	<b>25.26</b>	<b>50.00</b>	<b>(875.00)</b>	<b>(30.00)</b>	<b>(127.59)</b>	<b>100.00</b>	<b>(121.32)</b>	<b>(1,455.13)</b>	
Year to Date Budget	14,185.00	1,419.00	2,064.00	4,212.00	1,004.00	1,504.00	400.00	100.00	600.00	200.00	500.00	200.00	612.00	400.00	300.00	13,515.00	
Year to Date Actual	16,255.01	1,925.39	2,321.74	1,327.14	896.70	133.67	-	-	370.01	500.56	6,000.00	366.59	1,527.33	-	359.79	15,728.92	526.09
<b>YTD Actual vs. Budget</b>	<b>2,070.01</b>	<b>(506.39)</b>	<b>(257.74)</b>	<b>2,884.86</b>	<b>107.30</b>	<b>1,370.33</b>	<b>400.00</b>	<b>100.00</b>	<b>229.99</b>	<b>(300.56)</b>	<b>(5,500.00)</b>	<b>(166.59)</b>	<b>(915.33)</b>	<b>400.00</b>	<b>(59.79)</b>	<b>(2,213.92)</b>	

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**Monthly Budget**

Month:	September		Year: 2023																
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT		
BUDGETED AMOUNT	\$ 3,360	\$ 336	\$ 516	\$ 1,053	\$ 251	\$ 376	\$ 100	\$ 25	\$ 150	\$ 50	\$ 125	\$ 50	\$ 153	\$ 100	\$ 75	\$ 3,360	\$ -		
Date																			
1					\$ 18.96				\$ 27.21				\$ 30.00				76.17		
2					\$ 14.15								\$ 128.47				142.62		
3					\$ 309.65	\$ 36.04							\$ 27.42				373.11		
4																	-		
5													\$ 20.00				20.00		
6					\$ 19.43												19.43		
7					\$ 12.59	\$ 7.09							\$ 30.50				50.18		
8	1,422.26				\$ 37.69								\$ 25.97				63.66		
9					\$ 18.55				\$ 5.36				\$ 25.88				49.79		
10					\$ 8.55								\$ 16.75				25.30		
11		\$ 100.00		\$ 20.56									\$ 100.11				220.67		
12						\$ 7.19							\$ 46.54				53.73		
13													\$ 27.05				27.05		
14													\$ 40.95				40.95		
15					\$ 18.40								\$ 43.17				61.57		
16					\$ 23.36								\$ 41.37				64.73		
17					\$ 51.93	\$ 55.00			\$ 49.22			\$ 6.29	\$ 68.00				230.44		
18													\$ 160.00				160.00		
19				\$ 200.00	\$ 8.75	\$ 6.75							\$ 17.27				232.77		
20					\$ 8.97								\$ 8.11				17.08		
21					\$ 21.14	\$ 56.01							\$ 27.01				104.16		
22	1,680.00		\$ 258.00														258.00		
23																	-		
24																	-		
25																	-		
26																	-		
27	\$ 100.00					\$ 6.84											6.84		
28													\$ 73.70				73.70		
29																	-		
30											\$ 1,000.00		\$ 27.00				1,027.00		
31					\$ 17.31	\$ 8.00											25.31		
This Month Actual	3,202.26	100.00	258.00	220.56	589.43	182.92	-	-	81.79	-	1,000.00	6.29	985.27	-	-	3,424.26	(222.00)		
This Month vs. Budget	(157.74)	236.00	258.00	832.44	(338.43)	193.08	100.00	25.00	68.21	50.00	(875.00)	43.71	(832.27)	100.00	75.00	(64.26)			
Year to Date Budget	17,545.00	1,755.00	2,580.00	5,265.00	1,255.00	1,880.00	500.00	125.00	750.00	250.00	625.00	250.00	765.00	500.00	375.00	16,875.00			
Year to Date Actual	19,457.27	2,025.39	2,579.74	1,547.70	1,486.13	316.59	-	-	451.80	500.56	7,000.00	372.88	2,512.60	-	359.79	19,153.18	304.09		
YTD Actual vs. Budget	1,912.27	(270.39)	0.26	3,717.30	(231.13)	1,563.41	500.00	125.00	298.20	(250.56)	(6,375.00)	(122.88)	(1,747.60)	500.00	15.21	(2,278.18)			

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**Monthly Budget**

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	3,360	336	516	1,053	251	376	100	25	150	50	125	50	153	100	75	3,360	0
Date																	
1					44.08						1,500.00						1,544
2					26.66												27
3					13.24												13
4					4.95												5
5						25.03											25
6	1,680.00		258.00			150.00							24.00				432
7																	0
8																	0
9					11.14												11
10				200.00	13.88								51.72				266
11					8.55												9
12	115.00				2.99	39.00											42
13		282.13											10.00				292
14																	0
15																	0
16																	0
17										34.03		50.00					84
18					23.55												24
19													70.35				70
20	1,680.00		258.00		29.65								15.14				303
21													37.50				38
22					22.63					139.07			65.00				227
23					16.26												16
24																	0
25																	0
26																	0
27																	0
28					43.52												44
29																	0
30						20.00				44.38							64
31																	0
This Month Actual	3,475	282	516	200	261	234	0	0	0	217	1,500	50	274	0	0	3,534	(59)
This Month vs. Budget	115	54	0	853	(10)	142	100	25	150	(167)	(1,375)	0	(121)	100	75	(174)	
Year to Date Budget	20,905	2,091	3,096	6,318	1,506	2,256	600	150	900	300	750	300	918	600	450	20,235	
Year to Date Actual	22,932	2,308	3,096	1,748	1,747	551	0	0	452	718	8,500	423	2,786	0	360	22,688	245
YTD Actual vs. Budget	2,027	(217)	0	4,570	(241)	1,705	600	150	448	(418)	(7,750)	(123)	(1,868)	600	90	(2,453)	

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Monthly Budget

Month:	November	Year: 2023																	This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES		SURPLUS / DEFICIT	
BUDGETED AMOUNT	3,360	336	516	350	300	250	20	25	150	75	1,043	70	150	0	75	3,360		0	
Date																			
1					16.49					43.27			62.10					122	
2					4.90								15.36					20	
3	1,680.00		258.00		29.55						2,500.00		8.00					2,796	
4					19.95				90.10				37.88					148	
5					7.53								73.38					81	
6					5.98													6	
7					7.07				54.78									62	
8																		0	
9						29.00												29	
10																		0	
11																		0	
12																		0	
13																		0	
14																		0	
15													58.17					58	
16													30.00					30	
17	1,680.00		258.00										71.42					329	
18																		0	
19													191.00					191	
20													55.81					56	
21	1,900.00				63.36				34.90		525.00		43.29					667	
22					18.07													18	
23					33.62	23.00			11.04				17.11					85	
24		131.66				37.51							56.33					226	
25					30.08				9.53									40	
26													35.78					36	
27					9.93								32.26					42	
28						218.87												219	
29																		0	
30																		0	
31																		0	
This Month Actual	5,260	132	516	0	247	308	0	0	200	43	3,025	0	788	0	0	5,259		1	
This Month vs. Budget	1,900	204	0	350	53	(58)	20	25	(50)	32	(1,982)	70	(638)	0	75	(1,899)			
Year to Date Budget	24,265	2,427	3,612	6,668	1,806	2,506	620	175	1,050	375	1,793	370	1,068	600	525	23,595			
Year to Date Actual	28,192	2,439	3,612	1,748	1,994	859	0	0	652	761	11,525	423	3,574	0	360	27,947		246	
YTD Actual vs. Budget	3,927	(12)	0	4,920	(188)	1,647	620	175	398	(386)	(9,732)	(53)	(2,506)	600	165	(4,352)			

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**Monthly Budget**

Month:	Year: 2023															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	3360.00	336.00	516.00	350.00	300.00	250.00	20.00	25.00	150.00	75.00	1043.00	70.00	150.00	0.00	75.00	3360.00	0.00
Date																	
1	1680.00		258.00		14.02					27.05							299.07
2													44.51				44.51
3					78.00								10.00				88.00
4					64.47								130.00				194.47
5													18.00				18.00
6					37.42	20.00			24.00								81.42
7					38.00												38.00
8					24.00				28.00								52.00
9					28.00												28.00
10					18.00												18.00
11						35.03											35.03
12													56.29				56.29
13					7.55								74.57				82.12
14					51.00								112.58				163.58
15	1680.00		258.00		23.51					24.97			62.07				368.55
16					13.98								34.31				48.29
17					68.93								38.24				107.17
18					39.51				55.00				57.26				151.77
19													160.00				160.00
20		303.37															303.37
21																	0.00
22									16.87				300.00				316.87
23		130.37															130.37
24					27.65								228.91				256.56
25					24.75												24.75
26					33.10	15.00											48.10
27					55.00	20.00							89.27				164.27
28																	0.00
29	1680.00		258.00		20.62	218.87											497.49
30					15.84				4.32								20.16
31					50.29												50.29
This Month Actual	5040.00	433.74	774.00	0.00	733.64	308.90	0.00	0.00	128.19	52.02	0.00	0.00	1416.01	0.00	0.00	3846.50	1193.50
This Month vs. Budget	1680.00	(97.74)	(258.00)	350.00	(433.64)	(58.90)	20.00	25.00	21.81	22.98	1043.00	70.00	(1266.01)	0.00	75.00	(486.50)	
Year to Date Budget	27625.00	2763.00	4128.00	7018.00	2106.00	2756.00	640.00	200.00	1200.00	450.00	2836.00	440.00	1218.00	600.00	600.00	26955.00	
Year to Date Actual	33232.27	2872.92	4385.74	1747.70	2727.40	1167.90	0.00	0.00	780.34	813.33	11525.00	422.88	4990.21	0.00	359.79	31793.21	1439.06
YTD Actual vs. Budget	5607.27	(109.92)	(257.74)	5270.30	(621.40)	1588.10	640.00	200.00	419.66	(363.33)	(8689.00)	17.12	(3772.21)	600.00	240.21	(4838.21)	

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**Monthly Budget**

Month:	December		Year: 2023																	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	3360.00	336.00	516.00	350.00	300.00	250.00	20.00	25.00	150.00	75.00	1043.00	70.00	150.00	0.00	75.00	3360.00			0.00	
Date																				
1	1680.00		258.00			35.00														293.00
2																				0.00
3																				0.00
4																				0.00
5																				0.00
6																				0.00
7																				0.00
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29																				0.00
30																				0.00
31																				0.00
This Month Actual	1680.00	0.00	258.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			293.00	1387.00
<b>This Month vs. Budget</b>	<b>(1680.00)</b>	<b>336.00</b>	<b>258.00</b>	<b>350.00</b>	<b>300.00</b>	<b>215.00</b>	<b>20.00</b>	<b>25.00</b>	<b>150.00</b>	<b>75.00</b>	<b>1043.00</b>	<b>70.00</b>	<b>150.00</b>	<b>0.00</b>	<b>75.00</b>	<b>3067.00</b>				
Year to Date Budget	27625.00	2763.00	4128.00	7018.00	2106.00	2756.00	640.00	200.00	1200.00	450.00	2836.00	440.00	1218.00	600.00	600.00	26955.00				
Year to Date Actual	29872.27	2439.18	3869.74	1747.70	1993.76	894.00	0.00	0.00	652.15	761.31	11525.00	422.88	3574.20	0.00	359.79	28239.71			1632.56	
<b>YTD Actual vs. Budget</b>	<b>2247.27</b>	<b>323.82</b>	<b>258.26</b>	<b>5270.30</b>	<b>112.24</b>	<b>1862.00</b>	<b>640.00</b>	<b>200.00</b>	<b>547.85</b>	<b>(311.31)</b>	<b>(8689.00)</b>	<b>17.12</b>	<b>(2356.20)</b>	<b>600.00</b>	<b>240.21</b>	<b>(1284.71)</b>				

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**Monthly Budget**

Month:	<b>January</b>		Year:	<b>2023</b>															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT		
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
6																		0	
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26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**Monthly Budget**

Month:	<b>February</b>		Year:	<b>2023</b>															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT		
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Date																			
1																		0	
2																		0	
3																		0	
4																		0	
5																		0	
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26																		0	
27																		0	
28																		0	
29																		0	
30																		0	
31																		0	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**Monthly Budget**

Month:	Year:																This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Date																	
1																	
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29																	
30																	
31																	
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>This Month vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year to Date Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>YTD Actual vs. Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Form Version Aug 6, 2023