

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
None				
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
None				
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
None				
Total Home Mortgages		0		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
None				
Total Other Debt		0		

Month:	November	Year:	2023												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
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This month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan						
Gross Monthly Income			from Current Spending Plan:	4,587	55,044	Annual Income
	Input appropriate % from "Percentage Guide"					
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount	
1. Tithe/Giving	10%	x	4,587	=	459	
2. Total Taxes	no guideline		actual from Current Spending Plan:		480	
Net Spendable Income (NSI)					3,648	43,780 Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount
3. Housing		x	3,648	=	0
4. Food		x	3,648	=	0
5. Transportation		x	3,648	=	0
6. Insurance		x	3,648	=	0
7. Debts		x	3,648	=	0
8. Entertainment/Recreation		x	3,648	=	0
9. Clothing		x	3,648	=	0
10. Savings		x	3,648	=	0
11. Health & Wellness		x	3,648	=	0
12. Miscellaneous		x	3,648	=	0
13. Investments		x	3,648	=	0
14. School/Child Care	no guideline				
Total Percentages: (cannot exceed 100%)	0%				
Total Guideline Expenses: (cannot exceed Net Spendable Income)					0

OK

Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calculations)	
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Net Spendable Income	3,257
Less Total Expenses	3,257
Surplus or Deficit	0

Monthly Income	
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Gross Monthly Income	4,587
Monthly Salary	3,000
Interest Income	0
Dividends	0
Commissions	0
Bonuses/Tips	0
Retirement Income	0
Net Business Income	0
Other Income	1,587

LESS	
Category 1 - Tithe/Giving (monthly)	850
The Local Church	600
The Poor	0
Other Ministries	150
Other Giving	100

Category 2 - Taxes (monthly)	480
Taxes (Fed, State, Medicare, Social Security)	480
Other	0

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	3,257
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Monthly Expenses	
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Category 3 - Housing (monthly)	1,082
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	0
Rent (Monthly Condo Assessment)	450
Insurance	125
Property Taxes	100
Electricity	50
Gas	50
Water	10

Sanitation	30
Telephone / Cell phone	122
Repairs & Maintenance	100
Internet / Cable Service	20
Other	25
Category 4 - Food (monthly)	
	500
Grocery	400
Other	100
Category 5 - Transportation (monthly)	
	395
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	0
Gas & Oil	50
Auto Insurance	150
Licenses & Taxes	25
Maintenance	50
Replacement	100
Other - Tolls/Parking/Transit Fares	20
Category 6 - Insurance (monthly)	
	280
Life	50
Health/Dental	230
Disability	0
Other	0
Category 7 - Debts (monthly)	
	0
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	0
Extra Debt Payments	0
Category 8 - Entertainment & Recreation (monthly)	
	155
Eating Out / Lunches	80
Baby Sitters	0
Activities / Trips	50
Vacation	25
Pets	0
Hobbies and Sports	0
Other	0
Category 9 - Clothing (monthly)	
	50
Children's Clothing Needs	0
Husband/Wife Clothing Needs	50
Other	0

Category 10 - Savings (monthly)	400
Savings Account	400
Credit Union	0
Other	0
Category 11 - Health & Wellness (monthly)	140
Doctor	50
Dentist	50
Prescriptions	20
Eye Glasses / Contacts	20
HSA or FSA Contributions	0
Other	0
Category 12 - Miscellaneous (monthly)	255
Toiletries / Cosmetics	30
Beauty / Barber	30
Laundry / Cleaning	20
Allowances	0
Subscriptions	25
Gifts (including Christmas)	50
Cash	100
Other	0
Category 13 - Investments (monthly)	0
Employer 401k/403b plans	0
Retirement IRAs	0
College Funds	0
Non-Retirement Stocks, Bonds, Mutual Funds	0
Investment Real Estate	0
Other	0
Category 14 - School/Child Care (monthly)⁽¹⁾	0
School Tuition	0
School Books, Supplies, Materials, etc	0
Transportation	0
Day Care	0
Tutoring, Lessons for Music, Dance, etc	0
Other	0
Total Expenses	3,257

(1) This category does not have a guideline amount.

Monthly Budget

Monthly Budget		For Year : 2023															
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
Month									RECREATION	CLOTHING							
Jan	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Feb	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Mar	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Apr	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
May	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Jun	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Jul	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Aug	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Sep	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Oct	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Nov	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Dec	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
	55,044	10,200	5,760	12,984	6,000	4,740	3,360	0	1,860	600	4,800	1,680	3,060	0	0	55,044	0

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Monthly Budget

Month:	January		Year:		2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT	
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0	
Date																		
1																	0	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587		
Year to Date Budget	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587		
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YTD Actual vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587		

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Monthly Budget

Month:	February		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Date																	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	
Year to Date Budget	9,174	1,700	960	2,164	1,000	790	560	0	310	100	800	280	510	0	0	9,174	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(9,174)	1,700	960	2,164	1,000	790	560	0	310	100	800	280	510	0	0	9,174	

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Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Date																	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	
Year to Date Budget	13,761	2,550	1,440	3,246	1,500	1,185	840	0	465	150	1,200	420	765	0	0	13,761	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(13,761)	2,550	1,440	3,246	1,500	1,185	840	0	465	150	1,200	420	765	0	0	13,761	

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Monthly Budget

Month:	April		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Date																	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	
Year to Date Budget	18,348	3,400	1,920	4,328	2,000	1,580	1,120	0	620	200	1,600	560	1,020	0	0	18,348	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(18,348)	3,400	1,920	4,328	2,000	1,580	1,120	0	620	200	1,600	560	1,020	0	0	18,348	

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Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Date																	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	
Year to Date Budget	22,935	4,250	2,400	5,410	2,500	1,975	1,400	0	775	250	2,000	700	1,275	0	0	22,935	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(22,935)	4,250	2,400	5,410	2,500	1,975	1,400	0	775	250	2,000	700	1,275	0	0	22,935	

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Monthly Budget

Month:	June		Year:		2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT	
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0	
Date																		
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587		
Year to Date Budget	27,522	5,100	2,880	6,492	3,000	2,370	1,680	0	930	300	2,400	840	1,530	0	0	27,522		
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YTD Actual vs. Budget	(27,522)	5,100	2,880	6,492	3,000	2,370	1,680	0	930	300	2,400	840	1,530	0	0	27,522		

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Monthly Budget

Month:	July		Year: 2023													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Date																	
1																	0
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31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	
Year to Date Budget	32,109	5,950	3,360	7,574	3,500	2,765	1,960	0	1,085	350	2,800	980	1,785	0	0	32,109	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(32,109)	5,950	3,360	7,574	3,500	2,765	1,960	0	1,085	350	2,800	980	1,785	0	0	32,109	

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Monthly Budget

Month:	August		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Date																	
1																	0
2																	0
3																	0
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30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	
Year to Date Budget	36,696	6,800	3,840	8,656	4,000	3,160	2,240	0	1,240	400	3,200	1,120	2,040	0	0	36,696	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(36,696)	6,800	3,840	8,656	4,000	3,160	2,240	0	1,240	400	3,200	1,120	2,040	0	0	36,696	

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Monthly Budget

Month:	September		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
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27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	
Year to Date Budget	41,283	7,650	4,320	9,738	4,500	3,555	2,520	0	1,395	450	3,600	1,260	2,295	0	0	41,283	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(41,283)	7,650	4,320	9,738	4,500	3,555	2,520	0	1,395	450	3,600	1,260	2,295	0	0	41,283	

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Monthly Budget

Month:	October		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
7																	0
8																	0
9																	0
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27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	
Year to Date Budget	45,870	8,500	4,800	10,820	5,000	3,950	2,800	0	1,550	500	4,000	1,400	2,550	0	0	45,870	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(45,870)	8,500	4,800	10,820	5,000	3,950	2,800	0	1,550	500	4,000	1,400	2,550	0	0	45,870	

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Monthly Budget

Month:	November	Year:	2023															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0	
Date																		
1	2,000.00	525.00		385.00	32.00	20.00					200.00							
2							280.00		20.00									
3																		
4					7.35							5.95						
5																		
6																		
7																		
8																		0
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31																		0
This Month Actual	2,000	525	0	385	39	20	280	0	20	0	200	6	0	0	0	1,475	525	
This Month vs. Budget	(2,587)	325	480	697	461	375	0	0	135	50	200	134	255	0	0	3,112		
Year to Date Budget	50,457	9,350	5,280	11,902	5,500	4,345	3,080	0	1,705	550	4,400	1,540	2,805	0	0	50,457		
Year to Date Actual	2,000	525	0	385	39	20	280	0	20	0	200	6	0	0	0	1,475	525	
YTD Actual vs. Budget	(48,457)	8,825	5,280	11,517	5,461	4,325	2,800	0	1,685	550	4,200	1,534	2,805	0	0	48,982		

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Monthly Budget

Month:	December		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	4,587	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	0
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
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27																	0
28																	0
29																	0
30																	0
31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(4,587)	850	480	1,082	500	395	280	0	155	50	400	140	255	0	0	4,587	
Year to Date Budget	55,044	10,200	5,760	12,984	6,000	4,740	3,360	0	1,860	600	4,800	1,680	3,060	0	0	55,044	
Year to Date Actual	2,000	525	0	385	39	20	280	0	20	0	200	6	0	0	0	1,475	525
YTD Actual vs. Budget	(53,044)	9,675	5,760	12,599	5,961	4,720	3,080	0	1,840	600	4,600	1,674	3,060	0	0	53,569	

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