

LIABILITIES / DEBT LIST

CREDIT CARDS (only list cards for which you do not pay the full statement balance each month)

Credit Card Issuer	What Was Purchased	Minimum Monthly Payment	Interest Rate	Months Past Due
None				
Total Credit Cards		0		

AUTO LOANS

Loan Company	Year, Make, Model	Minimum Monthly Payment	Interest Rate	Months Past Due
None				
Total Auto Loans		0		

HOME MORTGAGES (includes home equity loans or lines of credit)

Mortgage Service Company	Property Address	Minimum Monthly Payment	Interest Rate	Months Past Due
None				
Total Home Mortgages		0		

OTHER DEBT (education, medical, personal, business, legal, IRS, etc.)

Who	Type of Debt (medical, education, etc.)	Minimum Monthly Payment	Interest Rate	Months Past Due
None				
Total Other Debt		0		

Suggested Percentage Guidelines For Family Income

(Married with 2 Children)

GROSS HOUSEHOLD INCOME:	25,000	35,000	45,000	55,000	85,000	125,000
1. Tithe/Giving	10%	10%	10%	10%	10%	10%
2. Total Taxes	Use Current Monthly Taxes					
Net Spendable Income:(Gross Income - Tithe/Giving - Total Taxes) percentages below add to 100%						
3. Housing	39%	36%	32%	30%	30%	29%
4. Food	15%	12%	13%	12%	11%	11%
5. Transportation	15%	12%	13%	14%	13%	13%
6. Insurance	5%	5%	5%	5%	5%	5%
7. Debts	5%	5%	5%	5%	5%	5%
8. Entertainment/Recreation	3%	5%	5%	7%	7%	8%
9. Clothing	4%	5%	5%	6%	7%	7%
10. Savings	5%	5%	5%	5%	5%	5%
11. Health & Wellness	5%	6%	6%	5%	5%	5%
12. Miscellaneous	4%	4%	6%	6%	7%	7%
13. Investments	0%	5%	5%	5%	5%	5%
Total Net Spendable Income:	100%	100%	100%	100%	100%	100%
14. School/Child Care	no guideline percentages					

Percentage Spending Plan							
Gross Monthly Income				from Current Spending Plan:	14,100	169,200	Annual Income
		Input appropriate % from "Percentage Guide"					
Income Deductions	Percentage	x	Gross Monthly Income	=	Guideline Amount		
1. Tithe/Giving	10%	x	14,100	=	1,410		
2. Total Taxes	no guideline		actual from Current Spending Plan:	=	2,125		
Net Spendable Income (NSI)					10,565	126,780	Annual NSI

Expense Category	Percentage	x	Net Spendable Income	=	Guideline Amount
3. Housing		x	10,565	=	0
4. Food		x	10,565	=	0
5. Transportation		x	10,565	=	0
6. Insurance		x	10,565	=	0
7. Debts		x	10,565	=	0
8. Entertainment/Recreation		x	10,565	=	0
9. Clothing		x	10,565	=	0
10. Savings		x	10,565	=	0
11. Health & Wellness		x	10,565	=	0
12. Miscellaneous		x	10,565	=	0
13. Investments		x	10,565	=	0
14. School/Child Care	no guideline				
Total Percentages: (cannot exceed 100%)	0%				
Total Guideline Expenses: (cannot exceed Net Spendable Income)					0

OK

Month:	Sept	Year:	2023												
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE
Date															
1									\$ 120						
2										\$ 220					
3															
4												\$ 345			
5	\$ 2,080	\$ 208	\$ 324											\$ 308	
6													\$ 125		
7															
8									\$ 145						
9															
10											\$ 500				
11						\$ 150			\$ 75						
12	\$ 2,080	\$ 208	\$ 324	\$ 21	\$ 112							\$ 115		\$ 308	
13															
14															
15							\$ 420		\$ 150						
16										\$ 250					
17															
18				\$ 583		\$ 150									
19	\$ 3,580	\$ 358	\$ 595											\$ 458	
20															
21				\$ 360											
22									\$ 140				\$ 150		
23															
24						\$ 165									
25															
26	\$ 3,580	\$ 358	\$ 595	\$ 950	\$ 218				\$ 120					\$ 458	
27															
28															
29						\$ 150			\$ 175						
30													\$ 250		
31															
This month Actual	\$ 11,320	\$ 1,132	\$ 1,838	\$ 1,914	\$ 330	\$ 615	\$ 420	\$ -	\$ 925	\$ 470	\$ 500	\$ 460	\$ 525	\$ 1,532	\$ -

Monthly Budget

Monthly Budget		For Year : 2023															
Category:	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT		SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL	SURPLUS / DEFICIT
									RECREATION	CLOTHING					EXPENSES		
Month																	
Jan	11,320	\$ 1,132	\$ 1,838	\$ 1,914	\$ 330	\$ 615	\$ 420		\$ 925	\$ 470	\$ 500	\$ 460	\$ 525	\$ 1,532		\$ 10,661	\$ 659
Feb	11,320	\$ 1,132	\$ 1,838	\$ 1,914	\$ 330	\$ 615	\$ 420		\$ 925	\$ 470	\$ 500	\$ 460	\$ 525	\$ 1,532		\$ 10,661	\$ 659
Mar	14,150	\$ 1,358	\$ 2,206	\$ 2,297	\$ 396	\$ 738	\$ 504		\$ 1,110	\$ 564	\$ 600	\$ 552	\$ 630	\$ 1,838		\$ 12,793	\$ 1,357
Apr	11,320	\$ 1,132	\$ 1,838	\$ 1,914	\$ 330	\$ 615	\$ 420		\$ 925	\$ 470	\$ 500	\$ 460	\$ 525	\$ 1,532		\$ 10,661	\$ 659
May	14,150	\$ 1,358	\$ 2,206	\$ 2,297	\$ 396	\$ 738	\$ 504		\$ 1,110	\$ 564	\$ 600	\$ 552	\$ 630	\$ 1,838		\$ 12,793	\$ 1,357
Jun	11,320	\$ 1,132	\$ 1,838	\$ 1,914	\$ 330	\$ 615	\$ 420		\$ 925	\$ 470	\$ 500	\$ 460	\$ 525	\$ 1,532		\$ 10,661	\$ 659
Jul	11,320	\$ 1,132	\$ 1,838	\$ 1,914	\$ 330	\$ 615	\$ 420		\$ 925	\$ 470	\$ 500	\$ 460	\$ 525	\$ 1,532		\$ 10,661	\$ 659
Aug	14,150	\$ 1,358	\$ 2,206	\$ 2,297	\$ 396	\$ 738	\$ 504		\$ 1,110	\$ 564	\$ 600	\$ 552	\$ 630	\$ 1,838		\$ 12,793	\$ 1,357
Sep	11,320	\$ 1,132	\$ 1,838	\$ 1,914	\$ 330	\$ 615	\$ 420		\$ 925	\$ 470	\$ 500	\$ 460	\$ 525	\$ 1,532		\$ 10,661	\$ 659
Oct	11,320	\$ 1,132	\$ 1,838	\$ 1,914	\$ 330	\$ 615	\$ 420		\$ 925	\$ 470	\$ 500	\$ 460	\$ 525	\$ 1,532		\$ 10,661	\$ 659
Nov	14,150	\$ 1,358	\$ 2,206	\$ 2,297	\$ 396	\$ 738	\$ 504		\$ 1,110	\$ 564	\$ 600	\$ 552	\$ 630	\$ 1,838		\$ 12,793	\$ 1,357
Dec	11,320	\$ 1,132	\$ 1,838	\$ 1,914	\$ 330	\$ 615	\$ 420		\$ 925	\$ 470	\$ 500	\$ 460	\$ 525	\$ 1,532		\$ 10,661	\$ 659
	147,160	\$ 14,490	\$ 23,526	\$ 24,499	\$ 4,224	\$ 7,872	\$ 5,376	\$ -	\$ 11,840	\$ 6,016	\$ 6,400	\$ 5,888	\$ 6,720	\$ 19,610	\$ -	\$ 136,461	\$ 10,699

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Spending Plan	Current
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INCOME vs. EXPENSE SUMMARY (calculations)
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Net Spendable Income	10,165
Less Total Expenses	9,067
Surplus or Deficit	1,098

Monthly Income

Gross Monthly Income	14,100
Monthly Salary	12,265
Interest Income	
Dividends	1,835
Commissions	
Bonuses/Tips	
Retirement Income	
Net Business Income	
Other Income	

LESS	
Category 1 - Tithe/Giving (monthly)	1,810
The Local Church	1,210
The Poor	100
Other Ministries	
Other Giving	500

Category 2 - Taxes (monthly)	2,125
Taxes (Fed, State, Medicare, Social Security)	1,960
Other	165

Do not include medical/dental premiums, retirement plans, HSA/FSA contributions, charity contributions that are deducted from paycheck. Include these deductions as expenses in rows listed below.

NET SPENDABLE INCOME (monthly)	10,165
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Monthly Expenses

Category 3 - Housing (monthly)	2,657
Mortgage(s) (from Debt List)	0
Extra Mortgage Payment	
Rent	
Insurance	670
Property Taxes	625
Electricity	415
Gas	80
Water	175

Sanitation	18
Telephone / Cell phone	154
Maintenance	100
Internet / Cable Service	320
Other	100
Category 4 - Food (monthly)	
	475
Grocery	375
Other	100
Category 5 - Transportation (monthly)	
	1,110
Auto Payment(s) (from Debt List)	0
Extra Auto Payment	
Gas & Oil	600
Auto Insurance	250
Licenses & Taxes	50
Maintenance	210
Replacement	
Other - Tolls/Parking/Transit Fares	
Category 6 - Insurance (monthly)	
	400
Life	300
Health/Dental	100
Disability	
Other	
Category 7 - Debts (monthly)	
	0
Total Credit Cards (from Debt List)	0
Total Other Debt (from Debt List)	0
Extra Debt Payments	
Category 8 - Entertainment & Recreation (monthly)	
	950
Eating Out / Lunches	250
Baby Sitters	
Activities / Trips	250
Vacation	300
Pets	
Hobbies and Sports	150
Other	
Category 9 - Clothing (monthly)	
	300
Children's Clothing Needs	
Husband/Wife Clothing Needs	300
Other	

Category 10 - Savings (monthly)	500
Savings Account	500
Credit Union	
Other	
Category 11 - Health & Wellness (monthly)	300
Doctor	100
Dentist	100
Prescriptions	50
Eye Glasses / Contacts	50
HSA or FSA Contributions	
Other	
Category 12 - Miscellaneous (monthly)	675
Toiletries / Cosmetics	75
Beauty / Barber	100
Laundry / Cleaning	200
Allowances	
Subscriptions	
Gifts (including Christmas)	300
Cash	
Other	
Category 13 - Investments (monthly)	1,700
Employer 401k/403b plans	700
Retirement IRAs	
College Funds	
Non-Retirement Stocks, Bonds, Mutual Funds	1,000
Investment Real Estate	
Other	
Category 14 - School/Child Care (monthly)⁽¹⁾	0
School Tuition	
School Books, Supplies, Materials, etc	
Transportation	
Day Care	
Tutoring, Lessons for Music, Dance, etc	
Other	
Total Expenses	9,067

(1) This category does not have a guideline amount.

Monthly Budget

Month:	January		Year: 2023																	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES			This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	11,320	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661			659	
Date																				
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31																				0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(11,320)	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661				
Year to Date Budget	11,320	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661				
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(11,320)	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661				

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Monthly Budget

Month:	February		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	11,320	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	659
Date																	
1																	0
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31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(11,320)	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	
Year to Date Budget	22,640	2,264	3,676	3,828	660	1,230	840	0	1,850	940	1,000	920	1,050	3,064	0	21,322	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(22,640)	2,264	3,676	3,828	660	1,230	840	0	1,850	940	1,000	920	1,050	3,064	0	21,322	

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Monthly Budget

Month:	Year:		2023														This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	14,150	1,358	2,206	2,297	396	738	504	0	1,110	564	600	552	630	1,838	0	12,793	1,357
Date																	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(14,150)	1,358	2,206	2,297	396	738	504	0	1,110	564	600	552	630	1,838	0	12,793	
Year to Date Budget	36,790	3,622	5,882	6,125	1,056	1,968	1,344	0	2,960	1,504	1,600	1,472	1,680	4,902	0	34,115	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(36,790)	3,622	5,882	6,125	1,056	1,968	1,344	0	2,960	1,504	1,600	1,472	1,680	4,902	0	34,115	

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Monthly Budget

Month:	April		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	11,320	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	659
Date																	
1																	0
2																	0
3																	0
4																	0
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31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(11,320)	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	
Year to Date Budget	48,110	4,754	7,720	8,039	1,386	2,583	1,764	0	3,885	1,974	2,100	1,932	2,205	6,434	0	44,776	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(48,110)	4,754	7,720	8,039	1,386	2,583	1,764	0	3,885	1,974	2,100	1,932	2,205	6,434	0	44,776	

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Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	14,150	1,358	2,206	2,297	396	738	504	0	1,110	564	600	552	630	1,838	0	12,793	1,357
Date																	
1																	0
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31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(14,150)	1,358	2,206	2,297	396	738	504	0	1,110	564	600	552	630	1,838	0	12,793	
Year to Date Budget	62,260	6,113	9,925	10,336	1,782	3,321	2,268	0	4,995	2,538	2,700	2,484	2,835	8,273	0	57,569	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(62,260)	6,113	9,925	10,336	1,782	3,321	2,268	0	4,995	2,538	2,700	2,484	2,835	8,273	0	57,569	

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Monthly Budget

Month:	June		Year: 2023																		
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES				This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	11,320	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661				659	
Date																					
1																					0
2																					0
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0	
This Month vs. Budget	(11,320)	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661					
Year to Date Budget	73,580	7,245	11,763	12,250	2,112	3,936	2,688	0	5,920	3,008	3,200	2,944	3,360	9,805	0	68,230					
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0	
YTD Actual vs. Budget	(73,580)	7,245	11,763	12,250	2,112	3,936	2,688	0	5,920	3,008	3,200	2,944	3,360	9,805	0	68,230					

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Monthly Budget

Month:	July		Year: 2023													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	11,320	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	659
Date																	
1																	0
2																	0
3																	0
4																	0
5																	0
6																	0
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(11,320)	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	
Year to Date Budget	84,900	8,377	13,601	14,164	2,442	4,551	3,108	0	6,845	3,478	3,700	3,404	3,885	11,337	0	78,891	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(84,900)	8,377	13,601	14,164	2,442	4,551	3,108	0	6,845	3,478	3,700	3,404	3,885	11,337	0	78,891	

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Monthly Budget

Month:	August		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	14,150	1,358	2,206	2,297	396	738	504	0	1,110	564	600	552	630	1,838	0	12,793	1,357
Date																	
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(14,150)	1,358	2,206	2,297	396	738	504	0	1,110	564	600	552	630	1,838	0	12,793	
Year to Date Budget	99,050	9,735	15,807	16,460	2,838	5,289	3,612	0	7,955	4,042	4,300	3,956	4,515	13,175	0	91,685	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(99,050)	9,735	15,807	16,460	2,838	5,289	3,612	0	7,955	4,042	4,300	3,956	4,515	13,175	0	91,685	

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Monthly Budget

Month:	September		Year:	2023													This Month
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	11,320	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	659
Date																	
1																	0
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31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(11,320)	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	
Year to Date Budget	110,370	10,867	17,645	18,374	3,168	5,904	4,032	0	8,880	4,512	4,800	4,416	5,040	14,707	0	102,346	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(110,370)	10,867	17,645	18,374	3,168	5,904	4,032	0	8,880	4,512	4,800	4,416	5,040	14,707	0	102,346	

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Monthly Budget

Month:	Year:															This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	11,320	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	659
Date																	
1																	0
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31																	0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(11,320)	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	
Year to Date Budget	121,690	11,999	19,483	20,288	3,498	6,519	4,452	0	9,805	4,982	5,300	4,876	5,565	16,239	0	113,007	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(121,690)	11,999	19,483	20,288	3,498	6,519	4,452	0	9,805	4,982	5,300	4,876	5,565	16,239	0	113,007	

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Monthly Budget

Month:	November	Year:	2023															
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	This Month SURPLUS / DEFICIT	
BUDGETED AMOUNT	14,150	1,358	2,206	2,297	396	738	504	0	1,110	564	600	552	630	1,838	0	12,793	1,357	
Date																		
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30																		0
31																		0
This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(14,150)	1,358	2,206	2,297	396	738	504	0	1,110	564	600	552	630	1,838	0	12,793		
Year to Date Budget	135,840	13,358	21,688	22,585	3,894	7,257	4,956	0	10,915	5,546	5,900	5,428	6,195	18,078	0	125,800		
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(135,840)	13,358	21,688	22,585	3,894	7,257	4,956	0	10,915	5,546	5,900	5,428	6,195	18,078	0	125,800		

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Monthly Budget

Month:	December		Year: 2023													This Month	
Category	INCOME	TITHE/ GIVING	TAXES	HOUSING	FOOD	TRANSPORT	INSURANCE	DEBTS	ENTERTAINMENT RECREATION	CLOTHING	SAVINGS	HEALTH & WELLNESS	MISC.	INVESTMENTS	SCHOOL/ CHILD CARE	TOTAL EXPENSES	SURPLUS / DEFICIT
BUDGETED AMOUNT	11,320	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	659
Date																	
1																	0
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This Month Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
This Month vs. Budget	(11,320)	1,132	1,838	1,914	330	615	420	0	925	470	500	460	525	1,532	0	10,661	
Year to Date Budget	147,160	14,490	23,526	24,499	4,224	7,872	5,376	0	11,840	6,016	6,400	5,888	6,720	19,610	0	136,461	
Year to Date Actual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD Actual vs. Budget	(147,160)	14,490	23,526	24,499	4,224	7,872	5,376	0	11,840	6,016	6,400	5,888	6,720	19,610	0	136,461	

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