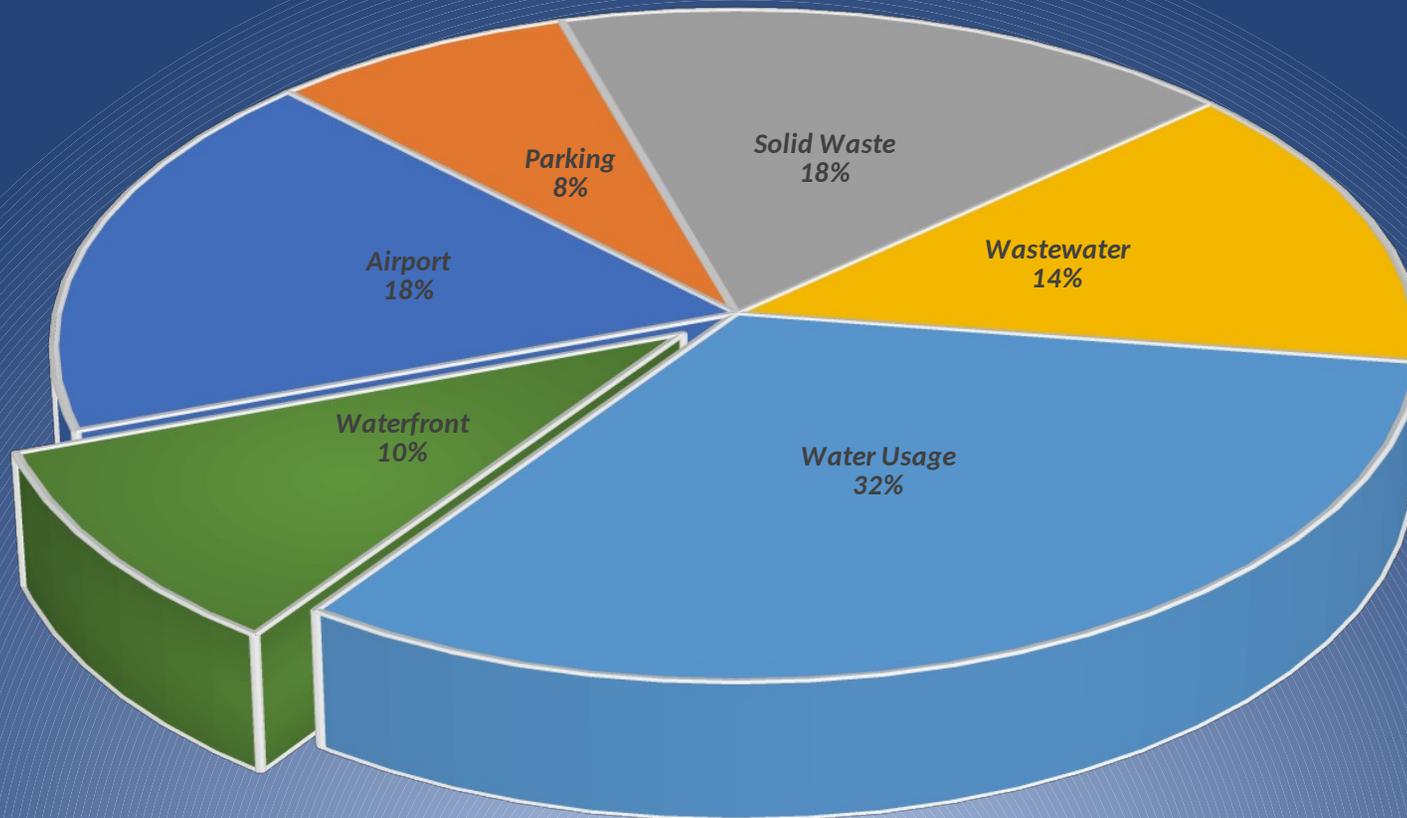


Enterprise Fund Expenditures



White City

Enterprise Fund Expenditures

Recommended Adjustments

	Originally Proposed	Adjusted	% of Total Fund Expenditures
Airport	\$ 17,610,810	\$ 18,121,067	18.12%
Parking	6,824,865	7,897,526	7.90%
Solid Waste	18,695,222	17,845,287	17.85%
Wastewater	12,657,765	13,985,695	13.99%
Water Usage	30,457,903	32,356,236	32.36%
Waterfront	10,976,843	9,794,189	9.79%
Total	\$ 97,223,408	\$ 100,000,000	